

Panaji, 25th August, 2011 (Bhadra 3, 1933)

SERIES III No. 21

OFFICIAL GAZETTE

GOVERNMENT OF GOA



PUBLISHED BY AUTHORITY

Note:- There is one Supplementary to the Official Gazette, Series III No. 20 dated 18th August, 2011 namely, Supplement dated 18-8-2011 from pages 521 to 534, regarding Notification from Department of Finance, Revenue and Expenditure Division, Directorate of Small Savings & Lotteries (Goa State Lotteries).

GOVERNMENT OF GOA

Department of Education, Art & Culture

Goa University, Taleigao Plateau

Notification

Ref. No. GU/FIN/31-V/09-10

The annual accounts for the year 2007-08 duly audited by the Statutory Auditors is hereby published for general information as required under Section 27(2) of the Goa University Act, 1984.

Taleigao, 30th December, 2010, The Offg. Registrar, Prof. P. V. Desai.

GOA UNIVERSITY

Balance Sheet as at 31-03-2008

(Amount - Rs.)

	Schedule	Current Year 2007-08	Previous Year 2006-07
CORPUS/CAPITAL FUND AND LIABILITIES			
CORPUS/CAPITAL FUND	1	350,680,983.75	341,641,526.11
RESERVES AND SURPLUS	2	15,414,707.33	9,721,833.56
EARMARKED/ENDOWMENT FUNDS	3	288,695,553.16	244,200,915.11
SECURED LOANS AND BORROWINGS	4	0.00	0.00
UNSECURED LOANS AND BORROWINGS	5	0.00	0.00
DEFERRED CREDIT LIABILITIES	6	0.00	0.00
CURRENT LIABILITIES AND PROVISIONS	7	13,154,054.35	16,118,774.85
TOTAL		667,945,298.59	611,683,049.63
ASSETS			
FIXED ASSETS	8	436,773,376.45	425,007,813.45
INVESTMENT-			
FROM EARMARKED/ENDOWMENT FUNDS	9	67,423,859.00	44,256,288.00
INVESTMENTS - OTHERS	10	113,191,950.00	98,758,010.00
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	50,556,113.14	43,660,938.18
MISCELLANEOUS EXPENDITURE			
TOTAL		667,945,298.59	611,683,049.63

NOTES TO ACCOUNTS - SCHEDULE 12

TALEIGAO, GOA.
DATED: 07/07/09

SHRI DAMODAR J. NAIK
FINANCE OFFICER

(DR. MOHAN M. SANGODKAR)
REGISTRAR

GOA UNIVERSITY

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2008
(Amount - Rs.)

	Current Year 2007-08		Previous Year 2006-07	
SCHEDULE 1 - CORPUS/CAPITAL FUND:				
A. Capital Fund - SUB-SCHEDULE A	0.00	311824326.53	0.00	311824326.53
B. Corpus Fund				
Seed Money - GU Fungus Culture Collection & Research Project	2808000.50		2808000.50	
Add: during the year	0.00	2808000.50	0.00	2808000.50
Corpus Fund - Overhead charges from Research Project	1365942.96		1525111.96	0.00
Add: during the year - Interest	780976.40	2146919.36	32679.00	1557790.96
Corpus Fund - Unutilised Receipt from Workshop		124443.00	0.00	124443.00
General Corpus Fund -		463200.00	0.00	463200.00
Corpus Fund towards Prizes and Madels		75000.00	0.00	75000.00
MFS Corpus Fund		1000000.00	0.00	0.00
Excess of Income over Expenditure Ope. during the year	24788765.12 7450329.24	* 32239094.36	0.00	24788765.12
TOTAL.....		38856657.22	0.00	29817199.58
BALANCE AS AT THE YEAR - END	(A + B)	350680983.75	0.00	341641526.11
* Please refer Para 7 notes to Accounts at page No.15				
SCHEDULE 2 - RESERVES AND SURPLUS :	Current Year 2007 - 08		Previous Year 2006-07	
General Reserve				
Depreciation Reserve Fund		15000000.00	9307126.23	9307126.23
Reserve towards Contingent Liabilities		414707.33	414707.33	414707.33
TOTAL ...		15414707.33	9721833.56	9721833.56

GOA UNIVERSITY

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2008
(Amount - Rs.)

		Current Year 2007-08	Previous Year 2006-07
SCHEDULE-3 - EARMARKED/ENDOWMENT FUNDS			
Endowment/Donations			
Opening Bal	3894125.70		3505652.70
Add:-	179906.00	4074031.70	388473.00
			3894125.70
Endowment/ Donation Fund Accretion A/c.			
Opening Bal	523971.52		473761.97
Add:-	<u>47283.20</u>	571254.72	<u>50209.55</u>
			523971.52
Others	Opening Bal	599290.87	537209.68
Unutilized Income of Endowment Fund	Less:-	<u>32143.25</u>	<u>62081.19</u>
		567147.62	599290.87
Inter Colleges Sport Committee fund		87061.31	87061.31
Sponsorship towards construction of lecture hall - Zoology Dept.		150000.00	150000.00
Tristao Braganza-Cunho Charity Trust			
Principle		215002.00	215002.00
Interest	21162.68		14124.68
Add: for year	<u>1277.00</u>	22439.68	<u>7038.00</u>
			21162.68
Specific Grant towards Fixed Assets		69366436.42	47778233.32
Campus Development	Opening Bal	26161709.00	19556238.00
Add:-	<u>4944527.00</u>	31106236.00	<u>6605471.00</u>
			26161709.00
Books	Opening Bal	19082571.63	16798212.63
Add:-	<u>1564129.00</u>	20646700.63	<u>2284359.00</u>
			19082571.63
Equipment & Furniture	Opening Bal	145193527.08	129673811.58
Add:-	16201456.00	161394983.08	15519715.50
			145193527.08
Vehicles		494260.00	494260.00
TOTAL ...		288695553.16	244200915.11

(Amount - Rs.)				
	Current Year 2007-08		Previous Year 2006-07	
SCHEDULE 7-				
CURRENT LIABILITIES AND PROVISIONS				
A. CURRENT LIABILITIES				
1 Acceptance				
2 Sundry Creditors:				
a) For Goods - LC FDR of Part III		4865.00		4865.00
b) Others -Amount payable from General Funds (Annex-A)	1499024.00		2008887.00	
Amount payable from Part III Funds (Annex-B)	1617618.00	3116642.00	<u>2092458.00</u>	4101345.00
3 Advance Received:				
Advance fees MBA		115000.00		2285000.00
4 Interest accrued but not due on:				
a) Secured Loans/borrowings				
b) Unsecured Loans/borrowings				
5 Statutory Liabilities:				
GPF Contribution		2124.00		2124.00
Income tax		84197.00		40434.00
Vat payable		20387.00		30823.00
Life Insurance Premium		3075.20		3075.20
Royalty Recovered from Contractors		12247.00		6788.00
6 Other Current Liabilities				
GU Co-op. Society Membership fees		0.00		1575.50
Student Safety Insurance		72872.30		72872.30
Cheques A/c.		383258.00		244268.00
Deposits from students -				
Opening Bal	5259790.00		4725790.00	
Additions - During year	306700.00	5566490.00	<u>534000.00</u>	5259790.00
Deposits from Contractor				
(Security/EM Deposit) Opening. Bal.	3439333.85		1565918.35	0.00
Less:	530217.00	2909116.85	1873415.50	3439333.85
Student Aid Fund - Ope. Bal.	626481.00		551738.00	
Add:	67375.00	693856.00	74743.00	626481.00
Amt. payable to Goa govt. (leave salary and pension contributions)		169924.00		
TOTAL ...		13154054.35		16118774.85

GOA UNIVERSITY, TALEIGAO PLATEAU

SCHEDULE - 8

Annual Accounts 2007-08
Amount (Rs.)

ASSETS SCHEDULE TO THE BALANCE SHEET

SR. DESCRIPTION NO.	DEP %	Sch. NO.	COST		DEPRECIATION				W.D.V.	
			OPENING BALANCE AS ON 1-4-2007	ADDITION/ (DELETION) DURING THE YEAR	TOTAL AS ON 31-3-08	AS ON 01-04-2007	FOR THE YEAR	TOTAL 31-03-08	AS AT 31-03-2007	AS AT 31-03-2008
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. BUILDING & OTHER WORKS	As per schedule VIII-A	I	37,06,32,222.21	1,27,46,821.00	38,33,79,043.21	8,70,53,097.29	69,04,834.00	9,39,57,931.29	28,35,79,124.92	28,94,21,111.92
2. EQUIPMENT & FURNITURE	As per schedule VIII-B		21,24,64,444.53	1,98,00,029.00	23,22,64,473.53	11,31,06,297.29	1,55,52,525.00	12,86,58,822.29	9,93,58,147.24	10,36,05,651.24
3. BOOKS & PERIODICALS	4.75		7,98,48,950.52	61,02,678.00	8,59,51,628.52	3,84,83,515.95	40,82,702.00	4,25,66,217.95	4,13,65,434.57	4,33,85,410.57
4. VEHICLES	11.31		30,40,713.59	0.00	30,40,713.59	23,35,606.87	3,43,904.00	26,79,510.87	7,05,106.72	3,61,202.72
	TOTAL		66,59,86,330.85	3,86,49,528.00	70,46,35,858.85	24,09,78,517.40	2,68,83,965.00	26,78,62,482.40	42,50,07,813.45	43,67,73,376.45

GOA UNIVERSITY

— FIXED ASSETS STATEMENT SUB-SCHEDULE - 8 A

ITEMS OF BUILDING AND OTHER WORKS AND DEPRECIATION THEREON FOR 2007 - 08 (INRS.)

COST					
SR No	L.F. NO.	SLM RATE OF DEPR. %	HEAD OF ACCOUNT	COST AS ON 1.4.2007	ADD DUR. 2007-08
(1)	(2)	(3)	(4)	(5)	(6)
1		0.00	LAND DEVELOPMENT	36733.46	—
2		4.75	EXTERNAL ELECTRIFICATION	17331096.30	39746.00
3		4.75	WATER SUPPLY (TUBE WELLS)	1090929.84	—
4		1.63	TEMPORARY SUB-STATION FOR ELECTRICITY	266395.84	—
5		1.63	CONST. OF NEW CAMPUS ROADS (MAIN & INT.)	13154932.77	—
6		1.63	ADDLN. INTERNAL ROADS	3979325.83	2287988.00
7		0.00	HORTICULTURE & LANDSCAPING	4618452.91	56223.00
8		1.63	FENCING COMPOUND	1138587.47	—
9		1.63	SEWERAGE & WATER SUPPLY	13215409.37	506867.00
10		1.63	RESERVOIRS SEWERAGE	9633047.03	—
11		1.63	STORM WATER DRAINAGE	191053.45	—
12		1.63	MISCELLANEOUS WORKS	328441.82	—
13		1.63	ADMINISTRATIVE BLOCK	31197113.01	—
14		1.63	SITE OFFICE & CEMENT GODOWN	401160.39	—
15		1.63	FACULTY OF PURE SCIENCE	17694893.38	—
16		1.63	FACULTY OF APPLIED SCIENCE	16801372.11	—
17		1.63	FACULTY OF ARTS, HUMANITIES & SOCIAL SCI.	15814527.16	—
18		1.63	GUEST HOUSE, VCR BUNGALOWS		
			16 'C' & 18 'D' QTRS	28341458.54	—
19		1.63	'A' & 'B' TYPE QUARTERS	21695708.29	—
20		1.63	ADDLN. 'A' & 'B' TYPE QUARTERS	1311818.42	—
21		1.63	TEACHER TRANSIT & 'D' TYPE QUARTERS	3768554.66	—
22		1.63	8 FLATS	2541478.30	—
23		1.63	GIRL'S HOSTEL	8821302.47	—
24		1.63	BOY'S HOSTEL	6559404.40	—
25		1.63	SPORT'S COMPLEX	4397141.41	—
26		1.63	ARCHITECT'S FEES (WORKS)	191746.00	—
27		1.63	CONSTRUCTION CONSULTANTS FEES (WORKS)	147258.00	—
28		1.63	LIBRARY BLOCK	26230083.36	—
29		1.63	POLICE OUTPOST	53502.00	—
30		6.33	FURNISHING OF ADMN. BLOCK	4352708.41	—
31		1.63	SCIENCE LAB SETUP	2423233.00	—
32		6.33	MAT. FURN. SUPPLY FOR GUEST HSE., : V.C./REG. BUNGALOW	4392914.82	328801.00
33		1.63	MINOR WORKS A/C (BUILDING WORKS)	7242147.61	846584.00
34		1.63	CASTING OF NEW SLABS - DEV. OF CAMPUS	4566372.88	—
35		1.63	MINOR WORKS - EXTERNAL SERVICES	107624.46	—
36		1.63	INSTRUMENTATION CENTRE	1561666.54	—
37		1.63	SUB-STATION BUILDING	2904.00	—
38		1.63	GLASS HOUSE	971854.00	—
39		4.75	ADDITIONAL 1000 KVA TRANSFORMER (ELECT. SUB. STATION)	1346019.00	—
40		4.75	200 KVA DG SET	965762.00	—
41		1.63	ADDL. GIRL'S HOSTEL	21324211.00	—
42		1.63	ADDL. BOYS HOSTEL	226235.00	—
43		1.63	ADM BLDG. FOR MMS	4713820.00	—
44		1.63	24 NOS. QTRS FOR LECTURER & ESSENTIAL STAFF	18006108.00	—

TALEIGAO PLATEAU

— ANNUAL ACCOUNTS 2007 - 08

ASSETS SCHEDULE TO BALANCE SHEET					
DEPRECIATION				W.	D. V.
TOTAL COST AS AT 31.03.08	AS ON 1/04/2007	FOR 2007-08	AS AT 31.3.2008	AS AT 31.03.2007	AS AT 31.03.2008
(7) (5+6)	(8)	(9)	(10) (8+9)	(11) (5-8)	(12) (7-10)
36733.46	—	----	----	36733.46	36733.46
17370842.30	11417449.55	825115.00	12242664.55	5913546.75	5128177.75
1090929.84	809787.83	51819.00	861606.83	281142.01	229323.01
266395.84	68891.00	4342.00	73233.00	197504.84	193162.84
13154932.77	5065063.06	214425.00	5279488.06	8089869.71	7875444.71
6267313.83	718136.00	102157.00	820293.00	3261189.83	5447020.83
4674675.91	—	----	----	4618452.91	4674675.91
1138587.47	215564.00	18558.00	234122.00	923023.47	904465.47
13722276.37	3510800.15	223673.00	3734473.15	9704609.22	9987803.22
9633047.03	2321067.29	157018.00	2478085.29	7311979.74	7154961.74
191053.45	42866.00	3114.00	45980.00	148187.45	145073.45
328441.82	75961.00	5353.00	81314.00	252480.82	247127.82
31197113.01	6652795.00	508512.00	7161307.00	24544318.01	24035806.01
401160.39	102478.00	6538.00	109016.00	298682.39	292144.39
17694893.38	3913722.00	288426.00	4202148.00	13781171.38	13492745.38
16801372.11	4009433.00	273862.00	4283295.00	12791939.11	12518077.11
15814527.16	3849950.00	257776.00	4107726.00	11964577.16	11706801.16
28341458.54	6162761.00	461965.00	6624726.00	22178697.54	21716732.54
21695708.29	5087094.00	353640.00	5440734.00	16608614.29	16254974.29
1311818.42	208626.00	21382.00	230008.00	1103192.42	1081810.42
3768554.66	926345.00	61427.00	987772.00	2842209.66	2780782.66
2541478.30	657287.00	41426.00	698713.00	1884191.30	1842765.30
8821302.47	2052258.00	143787.00	2196045.00	6769044.47	6625257.47
6559404.40	1517939.00	106918.00	1624857.00	5041465.40	4934547.40
4397141.41	908900.00	71673.00	980573.00	3488241.41	3416568.41
191746.00	15858.00	3125.00	18983.00	175888.00	172763.00
147258.00	16800.00	2400.00	19200.00	130458.00	128058.00
26230083.36	5270608.00	427550.00	5698158.00	20959475.36	20531925.36
53502.00	13835.00	872.00	14707.00	39667.00	38795.00
4352708.41	4352608.41	—	4352608.41	100.00	100.00
2423233.00	497203.00	39498.00	536701.00	1926030.00	1886532.00
4721715.82	2892173.00	298884.00	3191057.00	1500741.82	1530658.82
8088731.61	854716.00	131846.00	986562.00	6387431.61	7102169.61
4566372.88	983887.00	74431.00	1058318.00	3582485.88	3508054.88
107624.46	22080.00	1754.00	23834.00	85544.46	83790.46
1561666.54	324953.00	25455.00	350408.00	1236713.54	1211258.54
2904.00	602.00	47.00	649.00	2302.00	2255.00
971854.00	223760.00	15841.00	239601.00	748094.00	732253.00
1346019.00	639354.00	63935.00	703289.00	706665.00	642730.00
965762.00	504607.00	45873.00	550480.00	461155.00	415282.00
21324211.00	2776740.00	347584.00	3124324.00	18547471.00	18199887.00
226235.00	36874.00	3687.00	40561.00	189361.00	185674.00
4713820.00	756670.00	76835.00	833505.00	3957150.00	3880315.00
18006108.00	2346560.00	293499.00	2640059.00	15659548.00	15366049.00

GOA UNIVERSITY,

FIXED ASSETS STATEMENT SUB-SCHEDULE - VIII A

ITEMS OF BUILDING AND OTHER WORKS AND DEPRECIATION THEREON FOR 2006 - 07 (IN RS.)

COST

SR No	L.F No.	SLM DEPR %	HEAD OF ACCOUNT	COST AS ON 1.4.2005	ADD/ADJ DUR. 2005 - 06
(1)	(2)	(3)	(4)	(5)	(6)
45		1.63	16 NOS. QTRS FOR PROFESSOR & READERS	12491734.00	—
46		1.63	GARAGE & QTRS FOR DRIVERS & ATTENDENTS	805819.00	—
47		1.63	GRILLS GATE IN FACULTY BUILDING	453466.00	—
48		1.63	CHILDREN PARK (EXT.SERVICES)	490788.00	—
49		4.75	MINOR WORKS (ELECTRICALS)	895707.00	42164.00
50		6.33	ORDINARY TOOL PLANT SURVEY INST. DRAWING MATERIAL	121239.00	29917.00
51		1.63	BUILDING FOR CLAS	1680814.00	—
52		1.63	SITE PREPARATION INFLIBNET	50000.00	—
53		1.63	NATIONAL INFORMATION CENTRE		
			SITE PREPARATION - PART III	381245.00	—
54		1.63	UGC IX PLAN CAMPUS		
			DEVELOPMENT - PART III	3562802.00	—
55		1.63	TEMP. ANIMAL HOUSE	3345342.00	0.00
56		1.63	BUILDING FOR EXAM SECTION	3098066.50	—
57		1.63	ADDL. LANE FROM ADMN. TO LIBRARY (PART III)	996945.00	—
58		1.63	ADDL. LANE FROM LIBRARY TO TALEIGAO	853422.00	—
59		1.63	LAB SPACE-BONE WELL - PART III	151955.00	—
60		1.63	SHOPPING CENTRE BUILDING	2117485.00	—
61		1.63	BUILDING FOR COMPUTER LAB - PART III	1795054.00	—
62		—	INDOOR STADIUM (HRD Grants)	17784.00	—
63		1.63	POLY HOUSE	180180.00	—
64		1.63	EXTENSION TO EXAM BUILDING	1823325.00	523497.00
65		1.63	EXTENSION TO USIC BUILDING	2958843.00	1705334.00
66		1.63	F-2(32) PAINTING OF ALL BUILDINGS/ RESIDENTS / NON-RESIDENTS	6546675.00	1958670.00
67		1.63	F-3(4) RAIN WATER HARVESTING	783397.00	0.00
68			CONST. OF INTERNATIONAL STUDENT HOSTEL (PART III) (W.I.P.)	1873626.00	4421030.00
			TOTAL	370632222.21	12746821.00

TALEIGAO PLATEAU

ANNUAL ACCOUNTS 2006 - 07
ASSETS SCHEDULE TO BALANCE SHEET

DEPRECIATION					W. D. V.
TOTAL COST AS AT 31.03.08	AS ON 1/04/2007	FOR 2007 - 08	AS AT 31.3.2008	AS AT 31.03.2007	AS AT 31.03.2008
(7) (5+6)	(8)	(9)	(10) (8+9)	(11) (5-8)	(12) (7-10)
12491734.00	1627928.00	203615.00	1831543.00	10863806.00	10660191.00
805819.00	130678.00	13134.00	143812.00	675141.00	662007.00
453466.00	73911.00	7391.00	81302.00	379555.00	372164.00
490788.00	79994.00	7999.00	87993.00	410794.00	402795.00
937871.00	291880.00	44548.00	336428.00	603827.00	601443.00
151156.00	27686.00	9568.00	37254.00	93553.00	113902.00
1680814.00	238761.00	27397.00	266158.00	1442053.00	1414656.00
50000.00	7335.00	815.00	8150.00	42665.00	41850.00
381245.00	43498.00	6214.00	49712.00	337747.00	331533.00
3562802.00	405354.00	58073.00	463427.00	3157448.00	3099375.00
3345342.00	312038.00	54529.00	366567.00	3033304.00	2978775.00
3098066.50	329277.00	50498.00	379775.00	2768789.50	2718291.50
996945.00	113750.00	16250.00	130000.00	883195.00	866945.00
853422.00	97370.00	13910.00	111280.00	756052.00	742142.00
151955.00	17334.00	2476.00	19810.00	134621.00	132145.00
2117485.00	205170.00	34515.00	239685.00	1912315.00	1877800.00
1795054.00	100620.00	29259.00	129879.00	1694434.00	1665175.00
17784.00	—	—	—	17784.00	17784.00
180180.00	5872.00	2936.00	8808.00	174308.00	171372.00
2346822.00	—	38253.00	38253.00	1823325.00	2308569.00
4664177.00	—	76026.00	76026.00	—	2958843.00
8505345.00	106710.00	138637.00	245347.00	6439965.00	4588151.00
783397.00	12769.00	12769.00	25538.00	770628.00	8259998.00
6294656.00	—	—	—	1873626.00	757859.00
6294656.00	—	—	—	—	6294656.00
383379043.21	87053097.29	6904834.00	93957931.29	283579124.92	289421111.92

GOA UNIVERSITY, TALEIGAO PLATEAU

ANNUAL ACCOUNTS 2007-08

SCHEDULE - VIII B

ITEMS OF EQUIPMENT AND FURNITURE AND DEPRECIATION THEREON FOR 2007-08 (IN RS.)

SR. NO.	L.F. NO.	SLM DEPR %	HEAD OF ACCOUNT	COST		TOTAL COST AS AT 31-03-08	DEPRECIATION			W.D.V.	
				COST AS ON 1-4-2007	ADD/DUR. 2006-07		AS ON 1-03-2007	FOR 2007-08	AS AT 31-03-2008	AS AT 31-03-2007	AS AT 31-03-2008
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.		6.33	GENERAL EQUIPMENT AND FURNITURE	179277170.37	15191911.00	194469081.37	93200830.13	112309892.00	105510722.13	86076340.24	88958359.24
2.		16.21	COMPUTERS	4980416.16	4182987.00	9163403.16	4020292.16	1485387.00	5505679.16	960124.00	3657724.00
3.		16.21	DEPTT. OF COMPUTER SCIENCE-COMPUTERS (PLAN)	4589508.00	107950.00	4697458.00	4515906.00	181452.00	4697358.00	73602.00	100.00
4.		16.21	COMPUTER CENTRE-COMPUTERS (PLAN)	2178860.00	317181.00	2496041.00	1405926.00	404608.00	1810534.00	772934.00	685507.00
5.		16.21	EARNET (PLAN)	2936326.00	0.00	2936326.00	2936226.00	0.00	2936226.00	100.00	100.00
6.		6.33	DEITI STUDIO	18502164.00	0.00	18502164.00	7027117.00	1171186.00	8198303.00	11475047.00	10303861.00
			TOTAL	212464444.53	19800029.00	232264473.53	113106297.29	15552525.00	128658822.29	99358147.24	103605651.24

GOA UNIVERSITY, TALEIGAO PLATEAU

	Current Year		(Amount in Rs.) Previous Year	
SCHEDULE – IX				
INVESTMENTS FROM EARMARKED /				
ENDOWMENT FUNDS				
OTHERS				
SBI Part III Fixed deposits	20555332.00		14198506.00	
FDR - LC of Part III with SBI & BOI	368958.00		1475280.00	
FDR with SBI (Bambolim) (FIST)	1000000.00		1544425.00	
Fungus Culture Collection &				
Research Unit Seed Money (SBI)	2808000.00		2808000.00	
Part III FDR - Corporation Bank	0.00		5000000.00	
Part III FDR - Bank of India	9000000.00		3028707.00	
IDBI Bank	25476336.00		12000000.00	40054918.00
Canara Bank	4013863.00	63222489.00		
OTHERS				
Fixed Deposits - SBI Bambolim	715000.00		715000.00	
Fixed Deposits - SBI Bambolim	2366370.00		2366370.00	
Fixed Deposits - SBI Panaji	1120000.00	4201370.00	1120000.00	4201370.00
— TOTAL Rs.		67423859.00		44256288.00
SCHEDULE X - INVESTMENTS				
- OTHERS				
Fixed Deposits				
Students Deposit - SBI Bambolim	5668384.00		5562201.00	
Corpus fund - SBI Bambolim (MNS &				
Computer Science Depts.)	798852.00		737704.00	
SBI Bambolim -				
Special Assitance Programme	1500000.00		1770677.00	
SBI Bambolim -				
Overhead Corpus Fund	521172.00		487428.00	
SBI Bambolim -				
Tristao De Branganza Cunha	200000.00	8688408.00	200000.00	8758010.00
Bank of India, Panaji (General)	5000000.00		8000000.00	
SBI, Bambolim (General)	51346152.00		40500000.00	
SBI, Bambolim (MFS) (General)	500000.00		500000.00	
Corporation Bank-Panaji (General)	15000000.00		26000000.00	
ICICI Bank - (General)	0.00		15000000.00	
Canara Bank	2543562.00		0.00	90000000.00
LCFDR with Bank of India (General)	113828.00			
IDBI	15000000.00			
Depreciation Reserve Fund (Bank of India)	15000000.00	104503542.00		
— TOTAL Rs.		113191950.00		98758010.00

(Amount in Rs.)

	Current Year		Previous Year	
SCHEDULE – XI CURRENT ASSETS, LOANS, ADVANCES ETC. SUNDRY DEBIT BALANCES				
Suspense A/c	296012.39		330600.00	
Prepaid Insurance	20716.00		17126.00	
Interest accrued receivable	4826380.00		4345948.42	
License fees receivable	11721.00		11721.00	
Group Saving Link Insurance	9210.00	5164039.39	9210.00	4714605.42
Prepaid AMC charges		67404.00		
Amount receivable from Govt.		88385.00		
Cash Balance in hand				
General	2929704.40		7165.40	
Imprest Cash	62233.97	2991938.37	58538.97	65704.37
Part III Cash Balances		7943.67		233159.67
Advances				
Festival Advance		446730.00		189330.00
Other Advances				
General	1812919.75		1439067.44	
Part III	1086287.95	2899207.70	959909.95	2398977.39
OTHER DEPOSITS		209215.00		285218.00
Bank Balances - with Scheduled Banks				
Current Account				
SBI Panaji - (General)	0.00		59724.08	
SBI Bambolim - (General)	14173691.45		13610524.50	
SBI Panaji Part III	0.00	14173691.45	354937.85	14025186.43
SAVINGS ACCOUNT (GENERAL)				
Bank of India	2387897.55		1081611.00	
Corporation Bank	880288.00	3268185.55	76605.00	1158216.00
PART III - SAVING A/C				
UGC Grants with Canara Bank	152931.00		53829.00	
SBI Bambolim	268821.20		4701736.20	
UGC SAP - SBI Bambolim	699627.23		582321.23	
FIST A/c SBI Bambolim	323082.77		242868.77	
Bank of India	4825604.16	8689459.36	3197492.52	8778247.72
ENDOWMENT FUNDS				
SBI Panaji -	646977.05		614844.05	
SBI Bambolim -	579004.50	1225981.55	540676.49	1155520.54

(Amount in Rs.)				
	Current Year		Previous Year	
OTHER SAVINGS ACCOUNT				
Student deposit - SBI Bambolim	460107.83		152935.83	
Overhead Corpus Fund	16635.79		16068.79	
GU Foreign Currency	47435.43		45817.43	
General Corpus Fund	1621.33		11385.33	
Intergis Distance Prog. - SBI Bambolim	1583409.89		895705.89	
Tristao De Braganza Cunha Charity Trust	<u>37441.68</u>	2146651.95	<u>36164.68</u>	1158077.95
Recurring Deposit - SBI Panaji (Endowment Fund)	172565.00		172565.00	
Recurring Deposit - SBI Bambolim (Endowment Fund)	40555.00	213120.00	40555.00	213120.00
(B) (4) CLAIMS RECEIVABLE				
Expenditure against grants to be received Part III		8964160.15		9285574.69
TOTAL RS.		50556113.14		43660938.18

GOA UNIVERSITY TALEIGAO PLATEAU**Annual Accounts 2007 - 08****SCHEDULE - 12****MAJOR ACCOUNTING POLICIES AND NOTES TO BALANCE SHEET AND INCOME AND EXPENDITURE ACCOUNT.**

- (1) The accounts are prepared generally on the accrual basis of accounting system.
- (2) Fixed assets are shown at cost of acquisition or construction. All costs relating to acquisition and installation of the fixed assets are capitalised.
- (3) Depreciation is provided on straight line method at the rates shown in the respective schedules to the balance sheet. This is in accordance with the resolution of the Finance Committee of the University.
- (4) Previous year's figures are regrouped wherever necessary.
- (5) Interest earned on Earmarked Funds has been credited to Respective Project as requested by all funding Agencies
- (6) No provision for income tax has been made as the University being a non-profit making organisation and exempted from payment of income tax.
- (7) Though income and expenditure account shows an excess of income over expenditure to the extent of Rs.74.50 lakhs, this excess is only notional. Total receipt of the Goa University for the year 2007-08 was Rs.1809.00 lakhs out of this Rs.1734.00 lakhs has been utilized for recurring expenditure and Rs. 177.00 lakhs for acquiring assets and Net Deficit is Rs. 102.00 lakhs.

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

GOA UNIVERSITY

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR
ENDED 31ST MARCH, 2008.

(Amount - Rs.)

	Sche dule	Current Year 2007-08	Previous Year 2006-07
INCOME			
Income from Educational Activities	12	344,753.00	436,411.00
Grants/Subsidies	13	99,400,000.00	109,410,000.00
Fees/Subscriptions	14	61,519,488.50	47,828,479.30
Income from Investments (Income on Invest from earmarked/ endow. Funds transferred to Funds)	15	0.00	0.00
Income from Royalty, Publication etc.	16	0.00	0.00
Interest Earned	17	10,054,637.68	9,457,053.19
Other Income	18	9,603,397.01	9,838,751.91
Increase/(decrease) in stock of Finished goods and works-in-progress	19	0.00	0.00
TOTAL		180,922,276.19	176,970,695.40
EXPENDITURE			
Establishment Expenses	20	103,593,987.00	96,180,648.37
Other Administrative Expenses etc.	21	69,877,959.95	56,001,281.91
Expenditure on Grants, Subsidies etc.	22	0.00	0.00
Interest	23	0.00	0.00
Excess of Income over Expenditure - (Please refer Para 7. notes to Accounts on Page 15 to Balance Sheet)		7,450,329.24	24,788,765.12
TOTAL		180,922,276.19	176,970,695.40

TALEIGAO, GOA.
DATED: 07/07/09(SHRI DAMODAR J. NAIK)
FINANCE OFFICER(DR. MOHAN M. SANGODKAR)
REGISTRAR

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

GOA UNIVERSITY
SCHEDULES FORMING PART OF INCOME & EXPENDITURE
FOR THE YEAR ENDED 31.03.2008

(Amount in Rs.)

	Current Year		Previous Year	
SCHEDULE 12 - INCOME FROM EDUCATIONAL ACTIVITIES				
1) Income from Sales				
Sale of Konkani Encyclopaedia		18490.00		14900.00
Sale of Publication - Sub-Schedule 1		85385.00		199154.00
Sale of Tender Forms - Sub-Schedule 2		147500.00		171500.00
2) Income from Services				
Professional/Consultancy Fees		80050.00		43433.00
Income from Computer Centre		13328.00		7424.00
TOTAL ...		344753.00		436411.00
SCHEDULE 13 - GRANTS/SUBSIDIES (Irrevocable Grants & Subsidies Received) Grants from Govt. of Goa				
Non-Plan		51900000.00		48343000.00
Plan		47500000.00		61067000.00
TOTAL ...		99400000.00		109410000.00
SCHEDULE 14 - FEES/SUBSCRIPTIONS				
Tuition Fees - Non Plan	7181876.75		7312911.50	
Plan	<u>3787750.00</u>	10969626.75	<u>4457225.00</u>	11770136.50
Examination Fees - Sub-Schedule 3		28008456.50		16534737.30
Postgraduate Registration and Tuition Fees (Non-Plan) - Sub-Schedule 4		576962.00		534802.50
Other Fees:-				
Enrolment fees of students		3520863.00		3146079.00
Affiliation fees of colleges		3093900.00		2833220.00
Convocation fees		3008727.00		3113505.00
Others - Sub-Schedule 5		11767786.25		8882475.00
Laboratory Fee		556420.00		576385.00
Other fees		16747.00		437139.00
TOTAL ...		61519488.50		47828479.30

✓ (Amount in Rs.)

	Current Year		Previous Year	
SCHEDULE 17 - INTEREST EARNED ON FIXED DEPOSIT/ SAVINGS IN SCHEDULE BANKS OTHER INTEREST RECEIPT ON LOANS TO STAFF				
Interest on House Building Advance	184872.00	9844537.68	184872.00	9241435.19
Interest on Vehicle and Computer Adv.	<u>25228.00</u>	210100.00	<u>30746.00</u>	215618.00
TOTAL ...		10054637.68		9457053.19
SCHEDULE 18 - OTHER INCOME				
Other Miscellaneous Receipts - Sub-Schedule 6		3323158.01		1357649.41
Prior period adjustment A/c.		0.00		2960971.50
Receipts towards Sports Activities- Sub-Schedule 7		2108709.00		1648338.00
Guest House Accommodation		890270.00		979727.00
License fees recovery		491852.00		428280.00
University Library Receipt		540023.00		544295.00
Girls Hostel Receipts		795450.00		793505.00
Boys Hostel Receipts		463022.00		520801.00
Electricity and Water Charges (recovered)		545105.00		326567.00
Receipts from Kiosks and others		346272.00		278618.00
Others		99536.00		0.00
TOTAL ...		9603397.01		9838751.91
SCHEDULE 20 - ESTABLISHMENT EXPENSES				
Pay and allowances - Non-Plan - Sub-Schedule 8-A		46400742.00		43272750.00
Plan - Sub-Schedule 9-A		54696622.00		50425546.37
Travelling allowances - Non-Plan - Sub-Schedule 8-A		156623.00		51289.00
Plan - Sub-Schedule 9-A		0.00		
Travelling Allowance of all meeting/ bodies -		451750.00		270467.00
Wages		607001.00		961084.00
Visiting Lecturer's/Contributory Teachers - Sub-Schedule 8-A		1274749.00		1176259.00
Visiting and Contributory Teachers - Sub-Schedule 9-A		6500.00		23253.00
TOTAL ...		103593987.00		96180648.37

(Amount in Rs.)

	Current Year	Previous Year
SCHEDULE 21 -		
OTHER ADMINISTRATIVE EXPENSES ETC.		
Contingences		
Non-Plan - Sub-Schedule - 8A	200546.50	424241.00
Plan - Sub-Schedule - 9A	58249.00	57139.00
Consumable Store -		
Non-Plan - Sub-Schedule - 8A	1089418.50	858835.00
Plan - Sub-Schedule - 9A	394872.00	375619.00
Workshop Expenses and Field Trips		
Non-Plan Sub-Schedule 8A	106733.00	87604.00
Plan - Sub-Schedule - 9A	43581.00	47104.00
Servicing and Maintenance of Laboratory Instrument-		
Non-Plan Sub-Schedule 8A	697912.00	419286.00
Plan - Sub-Schedule - 9A	160326.00	218986.80
Seminars -		
Non-Plan Sub-Schedule 8 A	144378.00	133858.00
Plan - Sub-Schedule - 9A	15806.00	69347.00
Expenses to conduct studies of different Departments/streams-		
Non Plan - Sub-Schedule-10	2100539.00	1713207.31
Plan - Sub-Schedule - 11	1149614.00	1128761.00
Printing, Stationery and Postage (NP) - Sub-Schedule 12	1028377.00	1103649.00
Miscellaneous Services and Contingencies (NP) - Sub-Schedule 13	16715561.60	7755094.80
Examination Expenses (NP) - Sub-Schedule 14	9507884.00	8639969.00
Expenses towards Sports Activities Students (NP) - Sub-Schedule 15	1454775.00	1102137.00
Expenses towards Cultural Activities (Student) (NP) -Sub-Schedule 16	146794.35	83989.00
Expenditure on Scholarship and other freeship-		
P.G. Student/Dept- Sub-Schedule 17	783680.00	483726.00
Miscellaneous (NP) Sub-Schedule-18	377470.00	214717.00
Electricity and water charges (NP)	6817478.00	6054382.00
Depreciation - Sub-Schedule 19	26883965.00	25029630.00
TOTAL ...	69877959.95	56001281.91

INCOME SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

GOA UNIVERSITY, TALEIGAO PLATEAU

ANNUAL ACCOUNTS 2007-08

NO.	PARTICULARS	AMOUNT (RS.) (2007-08)	AMOUNT (RS.) (2006-07)
	SUB-SCHEDULE - 1		
	SALE OF PUBLICATIONS (NON-PLAN)	85,385.00	1,92,800.00
	UNIVERSITY PUBLICATION	0.00	6,354.00
	TOTAL Rs.	85385.00	1,99,154.00
	SUB-SCHEDULE - 2		
	SALE OF TENDER FORMS (NON-PLAN)	12,000.00	44,000.00
	SALE OF TENDER FORMS (PLAN)	1,35,500.00	1,27,500.00
	TOTAL Rs.	1,47,500.00	1,71,500.00
	SUB-SCHEDULE - 3		
	EXAMINATION FEES		
	EXAMINATION FEES FROM ALL FACULTIES (NON-PLAN)	2,27,56,318.50	1,29,41,311.00
	FEES FOR STATEMENT OF MARKS AND ALL KINDS OF CERTIFICATES	5,78,265.00	2,19,123.05
	FEES FOR VERIFICATION OF MARKS AND REVALUATION OF ANSWER BOOKS	27,75,947.00	20,12,849.00
	LATE FEES PLUS COST OF EXAM FEES	3,66,642.00	94,840.25
	UNIVERSITY SHARE OF COLLEGE EXAM. FEES	15,28,344.00	12,51,002.00
	MISCELLANEOUS	2,940.00	15,612.00
	TOTAL Rs.	2,80,08,456.50	1,65,34,737.30
	SUB-SCHEDULE - 4		
	POST-GRADUATE REGISTRATION & TUTION FEES (NON-PLAN)		
	FEES FOR REGISTRATION OF POST-GRADUATE STUDENTS	5,76,962.00	5,34,802.50
	TOTAL Rs.	5,76,962.00	5,34,802.50

INCOME SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

GOA UNIVERSITY, TALEIGAO PLATEAU

ANNUAL ACCOUNTS 2007-08

L.F.	PARTICULARS	AMOUNT (RS.) (2007-08)	AMOUNT (RS.) (2006-07)
	SUB-SCHEDULE - 5		
	OTHER FEES (NON-PLAN)		
	ELIGIBILITY CERTIFICATE FEES	3,83,400.00	4,01,450.00
	MIGRATION CERTIFICATE FEES	2,78,450.00	2,47,300.00
	TRANSFERENCE CERTIFICATE FEES	15,375.00	9,700.00
	TRANSCRIPT FEES	97,050.00	95,130.00
	DEPT. OF MMS		
	OTHER FEES	64,35,436.25	60,49,695.00
	DEPT. OF COMPUTER SCIENCE - RECEIPTS	21,65,475.00	17,61,925.00
	MASTER OF FINANCIAL SERVICES		
	INTERNET FEE	0.00	4,900.00
	ENTRANCE EXAM FEE	76,250.00	64,000.00
	P.G. DIPLOMA IN CLINICAL GENETICS		
	AMC/LIQUID NITROGEN	1,500.00	3,475.00
	STUDY INDIA PROGRAMME	20,75,000.00	0.00
	DISTANCE EDUCATION		
	INTERNET FEE	2,10,250.00	2,35,350.00
	LIBRARY FEES	0.00	9,550.00
	ASC's SUBSCRIPTION	29,600.00	0.00
	TOTAL RS.	1,17,67,786.25	88,82,475.00

INCOME SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

GOA UNIVERSITY, TALEIGAO PLATEAU

ANNUAL ACCOUNTS 2007-08

L.F.	PARTICULARS	AMOUNT (RS.) (2007-08)	AMOUNT (RS.) (2006-07)
	SUB-SCHEDULE - 6		
	RECEIPTS FROM HORTICULTURE	4,235.00	0.00
	MISCELLANEOUS RECEIPTS-DEVELOPMENT CAMPUS	5,28,135.70	21,315.00
	FINES, BREAKAGES (CHEMISTRY, MICROBIOLOGY, MARINE SCIENCE)	10,738.00	9,332.00
	5% ADMINISTRATION CHARGES OF ENDOWMENT FUND	11,821.06	12,552.41
	MISCELLANEOUS RECEIPTS	5,42,854.65	7,91,195.00
	REBATES & DISCOUNT	7,174.00	7,800.00
	DEPARTMENTAL SHARE 30% (OVERHEAD CHARGES REC. FROM RES. PROJECTS)	7,99,734.10	49,019.00
	UNIVERSITY SHARE 50% (OVERHEAD CHARGES REC. FROM RES. PROJECTS)	13,32,890.50	81,699.00
	CERTIFICATE COURSES		
	ITALIAN	23,400.00	26,000.00
	FRENCH	36,500.00	52,400.00
	PORTUGUESE	17,500.00	25,500.00
	FINES & BREAKAGES (BOYS & GIRLS) HOSTELS	8,175.00	9,765.00
	MISCELLANEOUS RECEIPTS	0.00	2,71,072.00
	TOTAL RS.	33,23,158.01	13,57,649.41
	SUB-SCHEDULE - 7		
	RECEIPTS FROM SPORTS ACTIVITIES		
	SPORTS PARTICIPATION FEES FROM COLLEGES	8,36,505.00	8,03,338.00
	GYMKHANA FEES	4,02,954.00	0.00
	GRANTS FROM DIRECTOR OF SPORTS	8,45,000.00	8,45,000.00
	MISCELLANEOUS RECEIPTS	24,250.00	0.00
	TOTAL RS	21,08,709.00	16,48,338.00

GOA UNIVERSITY, TALEIGAO PLATEAU.

ANNUAL ACCOUNTS 2007 - 08

EXPENDITURE SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

NO.	PARTICULARS	AMOUNT (RS.) (2007 - 08)	AMOUNT(RS.) (2006 - 07)
SUB - SCHEDULE - 10			
DEPT. OF MANAGEMENT STUDIES			
	STUDENTS FACILITIES	2,70,815.00	2,91,022.31
	COURSE MATERIAL PHOTOCOPY/STATIONERY	1,00,460.00	1,34,517.00
	ADM. EXPENSES	3,42,347.00	3,20,530.00
	FACULTY RESEARCH & FACULTY DEVELOPMENT	33,287.00	77,064.00
	SEMINAR & MDP	5,348.00	750.00
	PHYSICS PROJECTS	30,000.00	18,833.00
	SPECTROSCOPIC ANALYSIS (CHEMISTRY)	45,172.00	42,381.00
	RESEARCH METHODOLOGY TRAINING CAMP (SOCIOLOGY)	10,000.00	4,616.00
DEPT. OF COMPUTER SCIENCE			
	REPROGRAPHY/STATIONERY/CONSUMABLE	0.00	76,296.00
	PROJECT/PLACEMENT EXPENDITURE	51,380.00	33,219.00
	INDUSTRIAL TOUR EXPENSES	50,000.00	50,000.00
	EXTENSION PROGRAMME EXPENDITURE	5,750.00	0.00
	SEMINARS/FACULTY DEV.	21,814.00	54,595.00
MASTER OF FINANCIAL SERVICES			
	CONTRIBUTORY/VISITING FACULTY	2,79,110.00	2,43,699.00
	ADMISSION RELATED EXPENSES	27,950.00	14,652.00
	COURSE DEV. MAINT. EXPENSES	79,690.00	49,056.00
	CONTINGENCIES	43,467.00	37,470.00
	ADM. EXPENSES	48,595.00	54,500.00
	PLACEMENT EXP.	49,088.00	0.00
	FACULTY DEVELOPMENT EXPENSES	1,740.00	3,500.00
	SEMINAR	21,545.00	51,455.00
	INDUSTRIAL TOUR/INST. VISIT	0.00	20,181.00
	FACULTY DEV. RESERVE	5,00,000.00	0.00
	EXAM FEES	4,400.00	0.00
	CORPUS FUND	0.00	7,002.00
DEPARTMENT OF ELECTRONICS			
	CONSUMABLES	13,941.00	72,224.00
	CONTINGENCIES	20,928.00	12,963.00
	VISITING LECTURERS/CONTRIBUTORY TEACHERS	38,298.00	6,900.00
	SEMINARS	0.00	7,154.00
	SERVICING & MAINT. OF LAB INSTRUMENTS	0.00	5,105.00
	ELECTRONICS PROJECT WORK	2,000.00	23,021.00
	PREPARING TEACHING MATERIALS (MATHS)	3,414.00	138.00
TOTAL RS.		21,00,539.00	17,13,207.31

GOA UNIVERSITY, TALEIGAO PLATEAU.

ANNUAL ACCOUNTS 2007 - 08

EXPENDITURE SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

NO.	PARTICULARS	AMOUNT (RS.) (2007 - 08)	AMOUNT(RS.) (2006 - 07)
- SUB - SCHEDULE - 11			
	UNIVERSITY LIBRARY (PLAN) LIGHT READING MATERIAL	37,386.00	31,966.00
	TELEPHONE CHARGES	0.00	6,585.00
	ANIMAL HOUSE LIFE STOCK & MAINTENANCE (ZOOLOGY)	21,162.00	28,355.00
	MEDICINE & OTHER REQUIREMENT (HEALTH CENTRE)	5,534.00	5,081.00
	G.U. FUNGUS CULTURE COLLECTION		
	SALARIES	46,660.00	29,960.00
	CONSUMABLES & SUPPLIES	0.00	16,786.00
	TRAVELLING ALLOWANCES	2497.00	0.00
	P.G. DIPLOMA CLINICAL GENETICS & MED.LAB. TECHNOLOGY		
	CONSUMABLES	69,674.00	50,360.00
	HONORARIUM TO CONTRIBUTORY TEACHERS	1,31,970.00	1,05,750.00
	SURVEY & MAINTENANCE OF EQUIPMENT	17,078.00	18,666.00
	CONTINGENCY	8,017.00	21,942.00
	M.COM DISTANCE EDUCATION		
	PRINTING AND DEVELOPMENT MATERIAL	0.00	1,39,037.00
	SALARY	2,31,540.00	2,71,922.00
	STATIONERY AND XEROX	0.00	1,464.00
	CONTRIBUTORY AND VISITING FACULTY	64,090.00	19,907.00
	COUNSELLING, CAREER GUIDANCE		
	LOCAL HOSPITALITY	947.00	1,356.00
	SEMINARS/WORKSHOP LECTURES	2,785.00	1,500.00
	COMPUTER SERVICE AND MAINT.	84,735.00	64,429.00
	ITALIAN (CERTIFICATE)	0.00	13,749.00
	FRENCH (CERTIFICATE)	20,864.00	12,300.00
	PORTUGUESE	0.00	1,125.00
	COLLEGE DEV. COUNCIL	19,584.00	15,200.00
	SPECIAL WORKSHOP FOR RESTRICTING OF COURSES	532.00	842.00
	UNIVERSITY NETWORK & INTERNET		
	PURCHASE OF HARDWARE	2,18,017.00	49,120.00
	REPAIR AND MAINTENANCE	29,790.00	5,677.00
	STUDY INDIA PROGRAMME		
	RESOURCE PERSONS	0.00	1,36,300.00
	CONTINGENCY	18,374.00	3,058.00
	INDIA TRAVEL	0.00	4,104.00
	READING MATERIAL	0.00	12,083.00
	STATIONARY / PRINTING	0.00	16,895.00
	WAGES	0.00	22,400.00
	ASSISTANCE TO PRINCIPAL INVESTIGATION FOR PRESENTATION OF THEIR PROJECTS	97,978.00	20,842.00
	P.G. DIPLOMA IN CLINICAL RESEARCH DATA MANAGEMENT		
	(a) ESTABLISHMENT EXPENSES	20,400.00	0.00
	TOTAL RS.	11,49,641.00	11,28,761.000

GOA UNIVERSITY, TALEIGAO PLATEAU.

ANNUAL ACCOUNTS 2007 - 08

EXPENDITURE SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

L.F	PARTICULARS	AMOUNT (RS.) (2007 - 08)	AMOUNT(RS.) (2006 - 07)
SUB - SCHEDULE - 12			
PRINTING, STATIONERY & POSTAGE (NON-PLAN)			
	PRINTING	2,76,863.00	3,99,933.00
	STATIONERY	4,68,220.00	3,53,253.00
	(POSTAGE AND TELEGRAM	2,83,294.00	3,50,463.00
	TOTAL RS	10,28,377.00	11,03,649.00
SUB - SCHEDULE - 13			
MISCELLANEOUS SERVICES AND CONTINGENCIES (NON-PLAN)			
	FUNCTIONS	26,088.00	31,219.00
	HOSPITALITY & ENTERTAINMENT CHARGES	84,831.50	57,297.00
	CONTINGENCIES	1,69,023.00	1,83,235.80
	TELEPHONE	8,15,898.00	4,51,047.00
	ADVERTISEMENT CHARGES	1,35,127.00	1,80,359.00
	REPAIRS & MAINTENANCE OF OFFICE CARS	4,40,069.00	3,81,585.00
	UNIFORMS	0.00	2,163.00
	BANK COMMISSION/CHARGES	41,057.08	58,106.00
	SECURITY SERVICES	26,32,280.00	17,11,870.00
	REPAIRS & REPLACEMENT OF OFFICE FURN. & EQUIP.	1,16,620.00	2,05,301.00
	REPAIRS & MAINTENANCE (MAINT OF COMP.UNIT A&C& NEW SOFT	67,887.00	1,07,241.00
	CONSULTATION FEE/CHARGES	0.00	28,958.00
	TRAINING EXPENSES (NON-PLAN)	38,599.00	10,534.00
	LEGAL EXPENSES GEN. ADMN. (NON-PLAN)	46,947.00	70,290.00
	DEPARTMENTAL SHARE 30% (OVERHEAD CHARGES)	2,64,433.00	1,02,080.00
	INSURANCE OF EQUIPMENTS & VEHICLES	33,341.00	13,085.00
	BOYS/GIRLS HOSTEL MAINTENANCE & MATERIALS	29,409.00	46,877.00
	MAINTENANCE OF CIVIL WORKS (NON-PLAN)	37,31,280.00	26,26,093.00
	MAINTENANCE OF ELECTRICAL WORKS (NON-PLAN)	9,26,252.00	10,05,248.00
	EXPENSES ON REGISTRATION OF GRADUATE	26,972.00	29,996.00
	REPAIRS & MAINT. OF PICK-UP	55,479.00	17,271.00
	MILLION BOOK PROJECT	1,997.00	0.00
	HIRE CHARGES OF VEHICLES	0.00	990.00
	FEES/REMUNERATION TO AUDITORS	29,510.00	41,900.00
	PRIOR PERIOD ADJUSTMENT ACCOUNT	9,86,646.25	0.00
	PATENT FEES	6,000.00	0.00

GOA UNIVERSITY, TALEIGAO PLATEAU.

ANNUAL ACCOUNTS 2007 - 08

EXPENDITURE SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

L.F	PARTICULARS	AMOUNT (RS.) (2007 - 08)	AMOUNT(RS.) (2006 - 07)
UNIVERSITY LIBRARY			
	STATIONERY, PRINTING & CATALOG CARDS	7,669.00	32,503.00
	COMPUTER/XEROX/MAINTENANCE	2,676.00	21,980.00
	MISC.	2,848.00	3,244.00
	HOSPITALITY (LIBRARY)	305.00	6,571.00
	BINDING CHARGES	532.00	5,173.00
	LIBRARY MAINTENANCE	0.00	14,571.00
	TELEPHONE CHARGES	1,244.00	0.00
	RUNNING STATIONERY FOR COMPUTERS	1,51,586.00	1,45,987.00
	REPAIR AND MAINTENANCE OF COMPUTERS UNDER FAC. OF LANG.	5,897.00	4,052.00
	TRANSFERRED TO DEPT. RESERVE FUND	56,92,873.77	0.00
	UNIVERSITY GUEST HOUSE MAINT. (MISC.)	79,157.00	78,936.00
	MATERIALS & SUPPLIES	27,109.00	46,140.00
	CONTINGENCIES/TELEPHONE	7,041.00	4,384.00
	PROSPECTUS/SYLLABUS COURSES OF STUDY FORMS	30,878.00	28,808.00
	TOTAL RS.	1,67,15,561.60	77,55,094.80
SUB - SCHEDULE - 14			
EXAMINATION EXPENSES (NON-PLAN)			
	REMUNERATION TO THE EXAMINERS, SR. SUPERVISORS, MODERATORS & PAPER SETTERS IN ALL THE FACULTIES:	29,12,911.00	32,71,666.00
	TRAVELLING ALLOWANCE TO EXAMINERS, MODERATORS PAPERSETTERS & SR. SUPERVISORS, STAFF OF EXAM DIVISION	20,97,906.00	18,20,873.00
	SUPERVISION & INVIGILATION EXPENSES INCLUDING ASSISTANTS AND ATTENDANTS PEONS, HAMALS ETC.	4,95,905.00	3,59,692.00
	STATIONERY	5,03,090.00	91,953.00
	PRINTING OF QUESTION PAPERS	21,52,615.00	21,72,060.00
	POSTAGE	41,868.00	34,546.00
	MISCELLANEOUS	1,03,331.00	86,412.00
	CHEMICALS & BREAKAGES	26,375.00	28,555.00
	TRANSPORT	1,97,201.00	1,99,634.00
	TEMPORARY STAFF	87,688.00	1,06,088.00
	TRAVELLING ALLOW. TO STAFF FOR TRANSPORT OF QUESTION PAPERS	95,154.00	72,590.00
	COST OF ANSWER BOOKS	7,93,840.00	3,95,900.00
	TOTAL	95,07,884.00	86,39,969.00

GOA UNIVERSITY, TALEIGAO PLATEAU.**ANNUAL ACCOUNTS 2007 - 08****EXPENDITURE SCHEDULES TO INCOME & EXPENDITURE ACCOUNT**

L.F	PARTICULARS	AMOUNT (RS.) (2007 - 08)	AMOUNT(RS.) (2006 - 07)
SUB - SCHEDULE - 15			
SPORTS & CULTURAL ACTIVITIES (NON-PLAN)			
SPORTS ACTIVITIES			
	INTER-COLLEGIATE TOURNAMENTS/ATHLETICS	3,49,878.00	3,79,369.00
	INTER-UNIVERSITY TOURNAMENT, CONDUCT & PARTICIPATION	4,97,806.00	4,97,002.00
	SPORTS MATERIAL	1,41,953.00	1,20,965.00
	INSTITUTION OF TROPHIES	67,745.00	71,485.00
	GYMKHANA ACTIVITIES	1,09,115.00	30,756.00
	NEW SCHEMES FOR SPORTS	0.00	2,560.00
	ORGANIZATION OF INTER UNIVERSITY TOURNAMENTS	2,88,278.00	0.00
	TOTAL	14,54,775.00	11,02,137.00
SUB - SCHEDULE - 16			
CULTURAL ACTIVITIES:			
	ANNUAL SOCIAL GATHERING OF POST-GRADUATE STUDENTS	62,780.00	55,425.00
	STUDENTS WELFARE ACTIVITY	21,124.35	23,292.00
	PARTICIPATION IN INTER COLLEGIATE YOUTH FESTIVAL OF P.G. STUDENTS	44,200.00	4,250.00
	CONSUMABLES /CONTINGENCIES	750.00	1,022.00
	EARN WHILE YOU LEARN SCHEME	17,940.00	0.00
	TOTAL	1,46,794.35	83,989.00
SUB - SCHEDULE - 17			
EXPENDITURE ON SCHOLARSHIPS & OTHER FREESHIP TO POST GRADUATE/DEPARTMENTS.			
	MERIT SCHOLARSHIP & FREE STUDENTSHIP	4,93,925.00	2,42,775.00
	RESEARCH FELLOWSHIP	2,02,380.00	2,00,451.00
	STUDENT AID FUND	87,375.00	40,500.00
	TOTAL RS.	7,83,680.00	4,83,726.00
SUB - SCHEDULE - 18			
MISCELLANEOUS EXPENSES			
	MEMBERSHIP FEES & SUBSCRIPTION OF THE UNIVERSITY (NON-PLAN)	46,000.00	36,000.00
	CONVOCATION & OTHER FUNCTIONS (NON-PLAN)	3,27,696.00	1,75,626.00
	HONORARIUM TO PRESIDING OFFICER OF COLLEGE TRIBUNAL (PLAN)	3,774.00	3,091.00
	TOTAL RS.	3,77,470.00	2,14,717.00
SUB - SCHEDULE - 19			
DEPRECIATION			
	FURNITURE & EQUIPMENT	1,55,52,525.00	1,42,20,226.00
	BOOKS	40,82,702.00	37,92,825.00
	VEHICLES	3,43,904.00	3,43,904.00
	BUILDINGS & OTHER WORKS	59,04,834.00	66,72,675.00
	TOTAL RS.	2,68,83,965.00	2,50,29,630.00

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S		
SR. L.F. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)
	OPENING CASH BAL. & BALANCES WITH BANKS	
	GENERAL BALANCES	
	BANK CURRENT A/C's	14828464.58
	FIXED DEPOSITS	90000000.00
	CASH BALANCES	
	MAIN CASH BALANCE (INCL. CHEQUES ON HAND)	7165.40
	IMPREST CASH	58538.97
	PART III BALANCES	
	BANK SAVINGS/CURRENT A/C'S	9133185.57
	FIXED DEPOSITS	40050053.00
	CASH BALANCES	
	CASH BALANCE (INCLD. CHEQUES ON HAND)	233159.67
	ENDOWMENT FUND BANK BALANCES	
	BANK SAVINGS A/C	1155520.54
	BANK RECURRING DEPOSITS	213120.00
	FIXED DEPOSITS	4201370.00
	OTHER EARMARKED FUNDS	
	BANK SAVINGS A/C	1158077.95
	FIXED DEPOSITS	8758010.00
	DEPOSITS & FUNDS	
	ENDOWMENT AND DONATION FUND	
	CONTRIBUTION RECEIVED	200000.00
	PAID	3630.00
	INTEREST ON ENDOWMENT	196370.00
		37642.00
	OTHER DEPOSITS	76003.00
	DEDUCTION ON BEHALF OF GOVT. & OTHER ACCOUNT	
	AMT. PAYABLE TO GOVT-LEAVE SAL.	169924.00
	LICENCE FEE RECOVERY	191602.00
	INCOME TAX A/C.	43763.00
	ROYALTY RECOV. FROM CONTRACT./SUPPLIERS	5459.00
	AMOUNT PAYABLE 2007-08	
	LAPSED CHEQUES A/C. - RECEIVED	147994.00
	- PAID	9004.00
		138990.00
	CURRENT ASSETS - DEPOSITS (ASSET)	
	CONVEYANCE A/C. (PERS. COMP.)	826.00
	CONVEYANCE A/C. (VEH. ADV.)	1096.00
	HBA/VEHICLE ADVANCE	15406.00
	TOTAL C/F	170673746.68

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	CURRENT LIABILITIES		
	DEPOSITS AND FUNDS		
	PRIZES FROM ENDOWMENTS 75%	PAID 53514.00	
		RECEIVED 37050.00	16464.00
	DEPOSIT FROM CONTRACTORS & SUPPLIERS	PAID 2045971.00	
		RECEIVED 1515754.00	530217.00
	DEDUCTION ON BEHALF OF GOVT. & OTHER ACCOUNT		
	VAT	PAID 161209.00	
		RECEIVED 150773.00	10436.00
	AMOUNT PAYABLE 2007-08		
	GENERAL	PAID 2008887.00	
		RECEIVED 1499024.00	509863.00
	PART - III		
	ADVANCE FEES - MBA	PAID 2092458.00	
		RECEIVED 1617618.00	474840.00
	BUILDING & OTHER WORKS		
	UNIVERSITY WORKS		
	EXT. ELECTRIFICATION INCL. ADDITIONAL WORKS		39746.00
	SURVEY & INVESTIGATION		14114.00
	ADDL. INTERNAL ROADS		2287988.00
	HORTICULTURE & LANDSCAPING		56223.00
	SEWERAGE & WATER SUPPLY		506867.00
	BUILDING		
	FURNITURE/EQUIP FOR HOSTEL, GH VCR		328801.00
	PAINTING OF ALL BUILDINGS		1958670.00
	CONST OF USIC BUILDING		1705334.00
	OTHER MISCELLANEOUS WORKS		
	MINOR WORKS (CIVIL)		846584.00
	MINOR WORKS (ELECT.)		42164.00
	ORDINARY TOOLS PLANT SURVEY INSTRUMENT & DRAW		15803.00
	FURNITURE/EQUIPMENT		
	GENERAL ADMINISTRATION		
	EXAMINATION SECTION		5625.00
	OFFICE FURNITURE/EQUIPMENT		228532.00
	COMPUTER CENTRE		19292.00
	BOYS HOSTEL		98904.00
	COMPUTERS FOR GEN. ADMN.		165415.00
	UNIVERSITY LIBRARY		499950.00
	TOTAL C/F		12531832.00

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		170673746.68
	UNI.NETWORK & INTERNET SERVICES		
	INTERNET FEES - RECEIVED	210650.00	
	- PAID	<u>400.00</u>	210250.00
	ASC's SUBSCRIPTION		29600.00
	CERTIFICATE COURSES IN LANGUAGES		
	PORTUGUESE		17500.00
	ITALIAN		23400.00
	FRENCH		36500.00
	MASTER OF FINANCIAL SERVICES		
	TUITION FEES (MFS)		2003500.00
	P.G.I.P. IN CLINICAL GEN & MED LAB TECH		
	TUITION FEES	360600.00	
	LIQUID NITROGEN/AMC	1500.00	362100.00
	GENERAL FUND NON-RECURRING		
	UNIVERSITY RECEIPTS		
	GRANTS FROM GOVT. OF GOA		51900000.00
	GENERAL FUND RECURRING		
	EXTERNAL RECEIPTS		
	GRANTS FROM GOVT. OF GOA		47500000.00
	INTERNAL RECEIPTS		
	UNIVERSITY LIBRARY		
	LIBRARY FINE		51515.00
	SALE OF WASTE PAPERS ETC.		700.00
	LIBRARY FEES - RECEIVED	488608.00	
	- REFUND	<u>800.00</u>	487808.00
	DEPARTMENTAL RECEIPTS (TUITION FEES)		
	DEPT. OF ELECTRONICS		297600.00
	DEPT. OF PHYSICS		398100.00
	DEPT. OF CHEMISTRY - RECEIVED	726250.00	
	- REFUND	<u>6000.00</u>	720250.00
	DEPT. OF MICROBIOLOGY		416500.00
	DEPT. OF MATHEMATICS		148100.00
	DEPT. OF KONKANI		180700.00
	DEPT. OF PORTUGUESE		29755.00
	DEPT. OF EARTH SCIENCE		247000.00
	DEPT. OF MARINE SCIENCES- RECEIVED	595500.00	
	- REFUND	<u>6000.00</u>	589500.00
	DEPT. OF COMPUTER SCIENCES		364550.00
	DEPTS. OTHER FEES - DEPT. OF COMPUTER SCIENCE		2165475.00
	DEPT. OF COMMERCE		478100.00
	DEPT. OF ENGLISH		165000.00
	TOTAL C/F		279497249.68

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007-08

P A Y M E N T S

SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		12531832.00
	UNIVERSITY DEPARTMENTS		
	FACULTY OF SOCIAL SCIENCES		
	DEPTT. OF SOCIOLOGY		4200.00
	DEPT. OF HISTORY		1500.00
	DEPT. OF ECONOMICS		13408.00
	FACULTY OF NATURAL SCIENCES & ENVIRONMENT		
	DEPT. OF PHYSICS		134294.00
	DEPT. OF ELECTRONICS		17712.00
	DEPT. OF CHEMISTRY		411931.00
	DEPT. OF MICROBIOLOGY		73180.00
	DEPT. OF BOTANY		28500.00
	DEPT. OF ZOOLOGY		80327.00
	DEPT. OF MATHEMATICS		23936.00
	DEPT. OF EARTH SCIENCES		141910.00
	DEPT. OF MARINE BIOTECH		393636.00
	DEPT. OF COMPUTER SCI. & TECH		147797.00
	FACULTY OF COMMERCE & MANAGEMENT STUDIES		
	OTHERS		201717.00
	COMMON FURNITURE FOR ALL DEPTS.		694853.00
	COMMON COMP. EQUIP. TO ALL DEPTS.		64000.00
	FACULTY OF LANGUAGES		
	DEPT. OF HINDI		9999.00
	DEPT. OF KONKANI		5000.00
	DEPT. OF MARATHI		5000.00
	DEPT. OF FRENCH		4000.00
	DEPT. OF PORTUGUESE		2500.00
	CURRENT ASSETS		
	DEPOSIT (ASSET)		
	FEST. ADV. TO EMPLOYEES	PAID	772500.00
		RECEIVED	515100.00
			257400.00
	LOANS & ADVANCES (ASSET)		
	GENERAL ADVANCE	PAID	4836689.00
		RECEIVED	4462836.69
			373852.31
	PART-III ADVANCE	PAID	2120095.00
		RECEIVED	1993717.00
			126378.00
	DIRECT EXP. M.COM. (DISTANCE EDUCATION)		
	CONTRIBUTORY & VIS. FACULTY		64090.00
	SALARY (TEACHING & ADM)		231540.00
	AMT. RECEIVABLE FROM GOVT. (LEAVE SALARY)		88385.50
	INT. ACCRUED RECEIVABLE	PAID	4826267.00
		RECEIVED	4345835.42
			480431.58
	TOTAL C/F		16613309.39

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		279497249.68
	DEPT. OF MANAGEMENT STUDIES - RECEIVED	2209078.75	
	- REFUND	16700.00	2192378.75
	DEPT. OTHER FEES - RECEIVED	6439786.25	
	- REFUND	4350.00	6435436.25
	DEPT. OF BOTANY		299850.00
	DEPT. OF ZOOLOGY		345500.00
	DEPT. OF MARINE BIO-TECH		331000.00
	CENTRE FOR LAT. AMER. STUDIES		100100.00
	CONT. LEGAL EDUC. PROGR (LLM)		347200.00
	DEPT. OF HINDI		221000.00
	DEPT. OF MARATHI		104650.00
	DEPT. OF FRENCH		26000.00
	DEPT. OF HISTORY		163600.00
	DEPT. OF ECONOMICS		234200.00
	DEPT. OF PHILOSOPHY		47000.00
	DEPT. OF SOCIOLOGY - RECEIVED	91893.00	
	- REFUND	2000.00	89893.00
	DEPT. OF POLITICAL SCIENCE		68000.00
	FINES AND BREAKAGES		
	DEPT. OF CHEMISTRY		1775.00
	DEPT. OF MICROBIOLOGY		8963.00
	EXAMINATION FEES		
	MISCELLANEOUS		2940.00
	EXAM FEES FROM ALL FACULTIES - RECEIVED	22785027.50	
	- REFUND	28709.00	22756318.50
	FEES FOR ST.OF MARKS & CERT. - RECEIVED	579705.00	
	- REFUND	1440.00	578265.00
	FEES FOR VERIFICATION & REVAL. - RECEIVED	2776747.00	
	- REFUND	800.00	2775947.00
	LATE FEES & EXAM FORMS		366642.00
	UNI SHARE OF COLLEGE EXAM FEES		1528344.00
	CONVOCATION		3008727.00
	P.G. REG. AND OTHER FEES		
	FEES FOR REGISTRATION OF PG - RECEIVED	577862.00	
	- REFUND	900.00	576962.00
	LAB FEES/ COMPUTER FEES - RECEIVED	557820.00	
	- REFUND	1400.00	556420.00
	OTHER FEES		16747.00
	PUBLICATIONS		
	SALE OF HAND BOOKS		76105.00
	SALE OF KONKANI ENCYCLOPEDIA		18490.00
	UNI. PUBLICATIONS		9280.00
	TOTAL C/F		322784983.18

ANNUAL ACCOUNTS 2007 - 08

FOR THE YEAR ENDED 31ST MARCH, 2008

P A Y M E N T S

SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		16613309.39
	PRE-PAID AMC CHARGES		67404.00
	PRE-PAID INSURANCE	20716.00	
	PAID RECEIVED	17126.00	3590.00
	CERT. COURSES IN LANGUAGES		
	FRENCH		20864.00
	STUDY INDIA PROGRAMME		
	CONTINGENCIES		18374.00
	UNI. & INTERNET SERVICES		
	REP. & MAINT. OF HARDWARE	29790.00	
	PURCHASE OF HARDWARE	<u>218017.00</u>	247807.00
	P.G. DIPLOMA IN CLINICAL RESEARCH & DATA MAGMT.		
	ESTABLISHMENT EXP.		20400.00
	MFS (DEPT. OF COMMERCE)		
	PLACEMENT EXP.		49088.00
	FACULTY DEV. EXP.		1740.00
	EQUIP/FURNITURE/COMPUTERS		34031.00
	EXAMINATION EXPENSES		4400.00
	ADM EXPENSES		48595.00
	SEMINAR		21545.00
	FACULTY DEV. RESERVE		500000.00
	CONTRIBUTORY/VIS.FACULTY		279110.00
	ADMISSION RELATED EXP.		27950.00
	COURSE DEV. MATERIAL FEES		79690.00
	CONTINGENCIES		43467.00
	FUNGUS CULTURE COLLECTION & RES.UNIT (BOTANY)		
	SALARIES		46660.00
	TRAVELLING ALLOWANCE		2497.00
	DIP. IN CLINICAL GENETICS & MED.LAB (ZOOLOGY)		
	HON. FOR CONTRIBTRY TEACHERS		131970.00
	CONSUMABLES		69674.00
	LIBRARY BOOKS		30495.00
	EQUIPMENT/FURNITURE		87424.00
	SERV. & MAINT. OF EQUIP.		17078.00
	CONTINGENCY		8017.00
	REC.EXPD. GEN. ADM.-GENERAL		
	HON. TO PRESIDING OFFICER		3774.00
	LEGAL EXPENSES		46947.00
	RUNNING STATIONERY FOR COMPUTER CENTRE		151586.00
	TRAINING EXPENSES	44779.00	
	PAID RECEIVED	<u>6180.00</u>	38599.00
	TOTAL C/F		18716085.39

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		322784983.18
	STUD. WELFARE/ SPORTS ACTI.		
	STUDENTS AID FUND - RECEIVED	67495.00	
	- REFUND	120.00	67375.00
	SPORTS ACTIVITIES		
	CONTRIBUTION FROM COLLEGES		836505.00
	GRANT-IN-AID FOR SPORTS ACT.		845000.00
	MISC. RECEIPTS		24250.00
	GYMKHANA FEES - RECEIVED	403655.00	
	- REFUND	701.00	402954.00
	MISCELLANEOUS		
	ENTRANCE EXAM FEES		
	FACULTY OF LANGUAGES, SOCIAL SCIENCES,		
	NATURAL SCIENCES & LIFE SCIENCES		76250.00
	INTEREST ON ADVANCES		
	CONVEYANCE (INT.ON COMP.)		9086.00
	CONVEYANCE (INT.ON VEHICLE)		12056.00
	HOUSE BUILDING		169466.00
	OTHER ADVANCES		2164.00
	OVERHEAD CHARGES		
	CORPUS FUND (20%)		589128.40
	DEPARTMENTAL SHARE (30%)		799734.10
	UNIVERSITY SHARE (50%)		1332890.50
	OTHER RECEIPTS (UWD) & OTHER		
	SALE OF TENDER FORMS		135500.00
	RECEIPTS FROM HORTICULTURE		4235.00
	MISCELLANEOUS RECEIPTS		528135.70
	SALE OF OTHER TENDER FORMS		12000.00
	OTHER MISCELLANEOUS RECEIPTS		542854.65
	LICENCE FEE RECOVERY		300250.00
	ENROLMENT/REG.FEES OF COLLEGE		3520863.00
	CONSULTANCY FEES		80050.00
	REBATES & DISCOUNTS		7174.00
	RENT OF KIOSKS & OTHERS		346272.00
	INCOME FROM COMP. CENTRE		13328.00
	RIGHT TO INFORMATION ACT		3036.00
	ELIGIBILITY CERTIFICATE FEES		383400.00
	REC FROM LIQUIDATED DAMAGES		53000.00
	TRANSCRIPT FEES		97050.00
	RECEIPTS FROM SIP		2075000.00
	MIGRATION FEES		278450.00
	TRANSFERENCE CERT. FEES		15375.00
	AFFILIATION FEES - RECEIVED	3127600.00	
	- REFUND	<u>33700.00</u>	3093900.00
	TOTAL C/F		339441715.53

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		18716085.39
	REP. & MAINT. OF COMPT. UNIT & AC		67887.00
	PATENT FEES		6000.00
	PAY & ALLOWANCE(NP)		
	PAID	16488121.00	
	RECEIVED	<u>91801.00</u>	16396320.00
	TRAVELLING EXPENSE		156623.00
	WAGES		602310.00
	PAY & ALLOWANCES (P)		11544267.00
	MISCELLANEOUS SERVICES & CONTINGENCIES		
	FUNCTIONS		26088.00
	HOSPITALITY & ENTERTAINMENT CHARGES		84831.50
	CONTINGENCIES		169023.00
	SECURITY		2632280.00
	INSURANCE OF EQUIP/VEHICLES		33341.00
	REPAIR OF OFFICE FURNITURE & EQUIP. ETC.		116620.00
	TELEPHONES		815898.00
	MAINTENANCE OF OFFICE CARS		
	PAID	460657.00	
	RECEIVED	<u>20588.00</u>	440069.00
	BANK COMMISSION & CHARGES		
	PAID	41312.08	
	RECEIVED	<u>255.00</u>	41057.08
	ADVERTISEMENT/PUBLICITY		135127.00
	FEES/REMUNERATION TO AUDITORS		29510.00
	ELECTRICITY & WATER CHARGES		
	PAID	6817478.00	
	RECEIVED	<u>545105.00</u>	6272373.00
	TRAVELLING ALLOWANCES		
	TRAV. ALLOW. TO UNIV. COUNCILS/ COMMITTEES		451750.00
	PRINTING, STATIONERY & POSTAGE		
	PRINTING		276863.00
	STATIONERY		468220.00
	POSTAGE & TELEGRAM		283294.00
	UNIVERSITY LIBRARY (NP)		
	PAY & ALLOWANCES		1407811.00
	LIGHT READING MATERIAL		37386.00
	SC/ST BOOK BANK		280.00
	BINDING CHARGES		532.00
	STATIONERY/PRINTING		7669.00
	MISCELLANEOUS		2848.00
	TELEPHONES CHARGES		1244.00
	COMPUTERS/XEROX MAINT.		2676.00
	CONTINGENCY/HOSPITALITY		305.00
	TOTAL C/F		61226587.97

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		339441715.53
	UNI. GUEST HOUSE		
	ACCOMMODATION CHARGES(GH)		890270.00
	HOSTEL ACCOM. CHARGES		
	GIRLS HOSTEL		
	ACCOMMODATION FEES		795450.00
	FINES & BREAKAGES		8150.00
	BOYS HOSTEL		
	ACCOMMODATION FEES	468822.00	
	- RECEIVED		
	- REFUND	<u>5800.00</u>	463022.00
	FINES & BREAKAGES		<u>25.00</u>
	INTEREST ON TERM DEPOSITS & SAVINGS		
	INTEREST EARNINGS		9200301.91
	INDIRECT INCOME		
	INT. ON FDR IDBI BANK-PART 3		174548.00
	INT ON LCFDR FROM GEN FUNDS WITH BOI		2405.00
	INT ON PART 3 FDR WITH SBI		259628.00
	INT ON LCFDR FROM PART 3 FUNDS WITH BOI		29942.00
	PART III GRANTS FRO SPECIFIC PURPOSE		
	NATIONAL BOARD OF HIGHER MATHS	269855.00	
	- RECEIVED		
	- PAID	<u>218378.00</u>	51477.00
	DBT FELLOWSHIP		
	CONTINGENCY	30000.00	
	- RECEIVED		
	- PAID	<u>13990.00</u>	16010.00
	C.S.I.R.		
	FELLOWSHIP	593000.00	
	- RECEIVED		
	- PAID	<u>395675.00</u>	197325.00
	CONTINGENCY	45195.00	
	- RECEIVED		
	- PAID	<u>11131.00</u>	34064.00
	SCREENING OF MARINE MICROBES, KERKAR, MAR.BIO		
	CONTINGENCY	280000.00	
	- RECEIVED		
	- PAID	<u>251245.00</u>	28755.00
	CULTURE EXTRACT, DR.D.J. BHAT, BOTANY		
	STAFF	110783.00	
	- RECEIVED		
	- PAID	<u>46050.00</u>	64733.00
	STUDY OF LOW TEMP TRANSP:- DR.P R. SARODE,		
	EQUIPMENT		600000.00
	STAFF		77000.00
	CONTINGENCY	8750.00	
	- RECEIVED		
	- PAID	<u>787100</u>	879.00
	TOTAL C/F		352335700.44

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		61226587.97
	UNIVERSITY DEPARTMENTS		
	DEPT. OF ELECTRONICS		
	VISITING LECT/CONTRI.TEACHERS		38298.00
	CONSUMABLES STORES/ WORKSHOP		13941.00
	CONTINGENCIES		20928.00
	ELECTRONIC PROJ.WORK/IND.TOUR		2000.00
	DEPT. OF PHYSICS		
	PHYSICS PROJECTS ENCL. SEM. ETC.		30000.00
	PAY & ALLOWANCES		2054285.00
	SERV. & MAINT. OF LAB INSTRUMENT		74870.00
	VISITING LECT/CONT.TEACHERS		6626.00
	CONSUMABLE STORES		53448.50
	WORKSHOP EXP.		12170.00
	CONTINGENCIES		4812.50
	SEMINARS		10881.00
	DEPT. OF CHEMISTRY		
	PAY & ALLOWANCES		4404252.00
	SERVICING & MAINT.OF LAB INSTR.		282672.00
	VISITING LECT/CONT.TEACHERS		23489.00
	CONSUMABLE STORES		527488.00
	CONTINGENCIES		46199.00
	SEMINARS		24294.00
	SPECTROSCOPIC ANALYSIS		45172.00
	DEPT. OF MICROBIOLOGY		
	PAY & ALLOWANCES		848686.00
	SERVICING & MAINT.OF LAB INSTR.		111533.00
	CONSUMABLE STORES		182785.00
	CONTINGENCIES		17979.00
	DEPT. OF MATHEMATICS		
	PAY & ALLOWANCES		797293.00
	VISITING LECTURERS/CONT.TEACH		33810.00
	CONTINGENCIES		2246.00
	CONSUMABLE & MAINT.OF COMP.		12515.00
	PREPARING TEACHING MATERIAL		3414.00
	DEPT. OF KONKANI		
	PAY & ALLOWANCES		432913.00
	VISITING LECTURERS/CONT.TEACH		4500.00
	CONTINGENCIES		8002.00
	SEMINARS		
	PAID	15000.00	
	RECEIVED	810.00	
	STUDY TOUR PROJECT		14190.00
	CONSUMABLES FOR COMP. AUDIO VISUAL MAINT.		10000.00
			2000.00
	TOTAL C/F		71384279.97

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		352335700.44
	HISTO & BIO CHEMICAL- S. KRISHNAN, BOTANY STAFF		
	- RECEIVED	88000.00	
	- PAID	<u>22761.00</u>	65239.00
	CONTINGENCY		
	- RECEIVED	133333.00	
	- PAID	<u>12014.00</u>	121319.00
	EQUIPMENT		
	- RECEIVED	550000.00	
	- PAID	<u>99829.00</u>	450171.00
	PSYTOCHEMICAL ANALYSIS DR. P. K. SHARMA, BOTANY STAFF		88000.00
	CONTINGENCY		
	- RECEIVED	133333.00	
	- PAID	<u>2821.00</u>	130512.00
	EQUIPMENT		400000.00
	PREP. & CHARACT, OF GALIUM, DR. PRIOLKAR, PHYSICS STAFF		77000.00
	CONTINGENCY		
	- RECEIVED	11667.00	
	- PAID	11475.00	192.00
	EQUIPMENT		600000.00
	GRANTS FROM SICI		89940.00
	BIODIVERSITY & BIOPROSPECTING DR. S. BHOSLE		
	CONTINGENCY		
	- RECEIVED	6254.00	
	- PAID	<u>2157.00</u>	409700
	UPGRADATION OF OASTC, DR. S. N. BHOSLE, MICROBIOLOGY INTEREST		678000.00
	VIRIABILITY OF REMOTE SENSING DR. H. B. MENON,		
	EQUIPMENT (INSTRUMENTS)		2500000.00
	TA/DA, BOAT HIRING		240000.00
	SERVICES VALIDTN. R&D PROJ.		495600.00
	MANPOWER		524400.00
	CONTINGENCY		40000.00
	READING POLLUTING HISTORY, DR. NAYAK, MARINE SCI.		
	EQUIPMENT		2570000.00
	MANPOWER		496800.00
	CONSUMABLES		40000.00
	CONTINGENCIES		
	- RECEIVED	30000.00	
	- PAID	<u>12126.00</u>	17874.00
	TRAVEL		40000.00
	BOAT HIRING CHARGES		40000.00
	TOTAL C/F		362044844.44

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 -08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		71384279.97
	DEPT. OF PORTUGUESE		
	PAY & ALLOWANCES		196575.00
	VISITING LECTURERS/CONT.TEACH		60900.00
	CONTINGENCIES		500.00
	CONSUMABLES FOR COMP. AUDIO VISUAL MAINT.		500.00
	DEPT. OF EARTH SCIENCES		
	PAY & ALLOWANCES		2023879.00
	SERVICING & MAINT.OF LAB INSTR		6742.00
	CONSUMABLE STORES		10485.00
	FIELD TRIPS		60401.00
	CONTINGENCIES		4991.00
	DEPT. OF MARINE SCIENCES		
	PAY & ALLOWANCES		1384496.00
	WAGES		4691.00
	SERVICING & MAINT.OF LAB INSTR.		92008.00
	VISITING LECTURERS/CONT.TEACH		28625.00
	CONSUMABLE STORES		216445.00
	FIELD TRIPS		18042.00
	CONTINGENCIES		30243.00
	DEPT. OF COMPUTER SCIENCES		
	PAY & ALLOWANCES		1279441.00
	SEMINARS		8797.00
	VISITING LECTURERS/CONT.TEACH		205093.00
	CONSUMABLE STORES/ REPROGRAPHY/STATIONERY		53860.00
	CONTINGENCIES		3621.00
	ANNUAL MAINT. SERVICES		101907.00
	FACULTY DEVELOPMENT		21814.00
	EXTENSION PROG. EXPD.		5750.00
	PROJECT/ PLACEMENT EXP.		51380.00
	INDUSTRIAL TOUR EXP.		50000.00
	DEPT. OF COMMERCE		
	PAY & ALLOWANCES		1177439.00
	VISITING LECTURERS/CONT.TEACH		56000.00
	CONTINGENCIES		8471.00
	CONSUMABLE		1762.00
	DEPT. OF ENGLISH		
	PAY & ALLOWANCES		1768607.00
	VISITING LECTURERS/CONT.TEACH		4000.00
	CONTINGENCIES		6852.00
	SEMINARS		19757.00
	CONSUMABLES & MAINT.OF COM. LAB.		7920.00
	DEPT. OF MANAGEMENT STUDIES		
	STUDENTS FACILITIES		270815.00
	PAY & ALLOWANCES		763379.00
	TOTAL C/F		81390467.97

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		362044844.44
	OSTC DR. S. MAVINKURVE		
	RECURRING (OSTC)		
	- RECEIVED	500000.00	
	- PAID	<u>392166.00</u>	107834.00
	GRANTS FROM ICMR NON-INVASIVE		
	GLUCOMETER -DR. G. M. NAIK		
	RECURRING		6040.00
	STAFF		
	- RECEIVED	93960.00	
	- PAID	<u>49946.00</u>	44014.00
	DEPT. OF SPACE- AEROSOL CHARACTERIZATION		
	H.B.MENON		
	EQUIPMENT		250000.00
	CONTINGENCY		
	- RECEIVED	53000.00	
	- PAID	<u>11208.00</u>	41792.00
	SATELITE DATA		50000.00
	OTHER GRANTS FROM DST		
	AST. FIST M.SC. & MAR. BIOTECH		
	BOOKS		
	- RECEIVED	200000.00	
	- PAID	<u>146522.00</u>	53478.00
	AST. FIST FOR MATHS		
	INFRASTRUCTURE FACILITIES		91000.00
	MEMBRANE LIPID PHASE; R. ROY		
	OVERHEADS		42100.00
	SYNTHETIC STUDIES OF ALKALOIDS, DR. TILVE		
	MANPOWER		
	- RECEIVED	135000.00	
	- PAID	<u>131100.00</u>	3900.00
	TRAVEL		
	- RECEIVED	20000.00	
	- PAID	<u>13468.00</u>	6532.00
	EXAFS STUDY, DR. P.R. SARODE, PHYSICS DEPT.		
	CONTINGENCIES		
	- RECEIVED	20000.00	
	- PAID	<u>18728.00</u>	1272.00
	INTEREST		62754.00
	PREPARTN. OF MULTIMEDIA FIELD, DR. K. MAHENDER		
	MANPOWER / SALARY		
	- RECEIVED	140000.00	
	- PAID	<u>40000.00</u>	100000.00
	CONSUMABLES		
	- RECEIVED	20000.00	
	- PAID	<u>10182.50</u>	9817.50
	TRAVEL (TA/DA + VEH. HIRE CHARGE)		
	- RECEIVED	125000.00	
	- PAID	<u>92956.00</u>	32044.00
	CONTINGENCIES (INCL. HIRING OF		
	PROF. SERV.)		
	- RECEIVED	30000.00	
	- PAID	<u>7677.50</u>	22322.50
	TOTAL C/F		362969744.44

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S		
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)
	TOTAL B/F	81390467.97
	VISITING LECTURES/CONT.TEACH	729121.00
	CONTINGENCIES	22625.00
	EQUIP. COMP REPAIRS & MAINT	18000.00
	RESEARCH & FAC. DEV.	33287.00
	COURSE MATERIALS XEROX/ STATIONERY	100460.00
	ADMISSION EXPENSES	342347.00
	SEMINAR MDP	5348.00
	DEPT. OF HINDI	
	PAY & ALLOWANCES	1495940.00
	VISITING LECTURERS/CONT.TEACH	8788.00
	CONTINGENCIES	5352.00
	SEMINARS	4187.00
	CONSUMABLES & MAINT. OF COM. LAB	950.00
	DEPT. OF MARATHI	
	PAY & ALLOWANCES	1149170.00
	VISITING LECTURERS/CONT.TEACH	1547.00
	CONTINGENCIES	2504.00
	SEMINARS	30577.00
	DEPT. OF FRENCH	
	PAY & ALLOWANCES	362785.00
	VISITING LECTURERS/CONT.TEACH	3000.00
	CONTINGENCIES	7502.00
	SEMINARS	14330.00
	CONSUMABLES & MAINT.OF COM.	6792.00
	DEPT. OF HISTORY	
	PAY & ALLOWANCES	1701008.00
	VISITING LECTURERS/CONT. TEACH	1000.00
	STUDY TOUR/ FIELD WORK	6120.00
	CONTINGENCIES	3837.00
	CONSUMABLES & MAINT. OF COMP.	4833.00
	DEPT. OF ECONOMICS	
	PAY & ALLOWANCES	284716.00
	VISITING LECTURERS/CONT. TEACH	56750.00
	CONTINGENCIES	8200.00
	SEMINARS	7195.00
	CONSUMABLES & MAINT. OF COMP.	4000.00
	DEPT. OF PHILOSOPHY	
	PAY & ALLOWANCES	1578221.00
	CONTINGENCIES	6181.00
	TOTAL C/F	89397140.97

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		362969744.44
	EQUIPMENT (DIGITAL CAM CORDER)		
	RECEIVED	45000.00	
	PAID	<u>44800.00</u>	200.00
	MASS CULTURE OF HEPATOPANCREATIC P.V.DESAI		
	EQUIPMENT (NON-REC)		
	RECEIVED	907000.00	
	PAID	382211.00	524789.00
	MANPOWER		
	RECEIVED	216000.00	
	PAID	<u>87600.00</u>	128400.00
	CONSUMABLES		
	RECEIVED	300000.00	
	PAID	<u>260162.00</u>	39838.00
	TRAVEL		
	RECEIVED	25000.00	
	PAID	<u>2144.00</u>	22856.00
	CONTINGENCIES		
	RECEIVED	25000.00	
	PAID	<u>13466.00</u>	11534.00
	ROLE OF UV-B ABSORBING MYCOSPORINE BOTANY		
	EQUIPMENT		294000.00
	MANPOWER		
	RECEIVED	240000.00	
	PAID	<u>56129.00</u>	183871.00
	CONSUMABLES		100000.00
	TRAVEL		10000.00
	CONTINGENCY		10000.00
	3RD VIETING OF PROG. ADV. COMIT SHARMA BOTANY		
	TA/DA (HON)		
	RECEIVED	375000.00	
	PAID	<u>296432.00</u>	78568.00
	PAC MEETINGS		
	RECEIVED	125000.00	
	PAID	<u>74981.00</u>	50019.00
	COMPETING TYPES OF ORDER DR. R.V.PAI - PHYSICS		
	EQUIPMENT		825000.00
	MANPOWER		165600.00
	TRAVEL		20000.00
	CONTINGENCIES		
	RECEIVED	20000.00	
	PAID	<u>3029.00</u>	16971.00
	TOTAL C/F		365451390.44

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		89397140.97
	DEPT. OF SOCIOLOGY		
	PAY & ALLOWANCES		1212560.00
	RES.METHODOLOGY TRAIN CAMP		10000.00
	CONTINGENCIES		5060.00
	SEMINARS		3478.00
	CONSUMABLES & MAINT. OF COMP.		3635.00
	DEPT. OF POLITICAL SCIENCE		
	PAY & ALLOWANCES		843679.00
	VISITING LECT/ CONTRI. TEACHERS		51500.00
	CONTINGENCIES		5369.00
	SEMINARS		6692.00
	MAINT. OF COMPUTER		10180.00
	DEPT. OF BOTANY		
	PAY & ALLOWANCES		3531730.00
	SERVICING & MAINT. OF LAB INST.		78678.00
	FIELD TRIPS		5638.00
	CONSUMABLE STORES		124207.00
	CONTINGENCIES		14392.00
	DEPT. OF ZOOLOGY		
	PAY & ALLOWANCES		3213157.00
	SERVICING & MAINT. OF LAB INST.		40674.00
	FIELD TRIPS		30000.00
	CONSUMABLE STORES		125857.00
	CONTINGENCIES		16728.00
	SEMINARS		15806.00
	ANIMAL HOUSE LIVE STOCK & MAINT.		21162.00
	DEPT. OF BIO TECHNOLOGY		
	PAY & ALLOWANCES		3023515.00
	SERVICING & MAINT. OF LAB INST.		35064.00
	CONSUMABLE STORES		98710.00
	CONTINGENCIES		5982.00
	CENTRE FOR LATIN AMERICAN STUDIES		
	PAY & ALLOWANCES		1420027.00
	CONTINGENCIES		5451.00
	VISITING FACULTY		6500.00
	MAINT. OF COMPUTERS		5910.00
	FIELD/PROJECT WORK		7943.00
	UNI. SCI. INSTRUMENTATION CENTRE (USIC)		
	PAY & ALLOWANCES		504167.00
	CONSUMABLES / WORKSHOP EXPD.		46098.00
	CONTINGENCIES		4400.00
	TOTAL C/F		103931089.97

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT / (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		365451390.44
	A.I.C TECHNICAL EDUCATION DESIGN AND IMPLEMENTATION OF S/W PACKAGE J.PAWAR EQUIPMENT (NON-REC)	RECEIVED 495000.00 PAID 339349.00	155651.00
	CONSUMABLES/CONTINGENCIES	RECEIVED	75000.00
	PLANNING COMMISSION WESTERN GHATS CONSUMABLES	RECEIVED 100000.00 PAID 92234.00	7766.00
	CONTINGENCY	RECEIVED 108000.00 PAID 17164.00	90836.00
	DISTANCE EDCNL COUNCIL, IGNOU RECEIPTS TOWARDS HIRING OF STUDIO FAC	RECEIVED 457177.00 PAID 29274.00	427903.00
	ATOMIC ENERGY REGULATORY BOARD DEVL. NOEL POLYMER NUCLEAR TRACK DETECTOR EQUIPMENT	RECEIVED 298739.00 PAID 275728.00	23011.00
	NIO-BALLAST WATER CTRL., - DR.C U. RIVONKAR WAGES FOR PROJ. STAFF	RECEIVED 144000.00 PAID 95484.00	48516.00
	CONSUMABLES	RECEIVED 23500.00 PAID 9727.00	13773.00
	TA/DA	RECEIVED 30000.00 PAID 11863.00	18137.00
	DEPT OF BIOTECH (P.G.COURSE) MAINTENANCE	RECEIVED 100000.00 PAID 87610.00	12390.00
	THESIS GRANT	RECEIVED 800000.00 PAID 150000.00	650000.00
	BOOKS & JOURNALS	RECEIVED 139000.00 PAID 117411.00	21589.00
	CHEMLS & GLASSWARE	RECEIVED 954000.00 PAID 941791.00	12209.00
	CONTINGENCIES/REPAIRS	RECEIVED 149960.00 PAID 139353.00	10607.00
	TOTAL C/F		367018778.44

ANNUAL ACCOUNTS 2007 - 08

FOR THE YEAR ENDED 31ST MARCH, 2008

P A Y M E N T S

SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		103931089.97
	RES.DEVELOPMENT RES. MOB CELL (RDRM)		
	ASST. TO PRINCIPAL INVESTIGATION		97978.00
	WOMEN STUDIES RES. CENTRE		
	PAY AND ALLOWANCES		334010.00
	EXAMINATION CHARGES CONVOCATION		
	CONVOCATION EXPENDITURE		327696.00
	OTHER EXAMINATION EXPENSES		
	CHEMICALS & BREAKAGES		26375.00
	TRANSPORT (HIRE OF TAXI)		197201.00
	POSTAGE ETC.		41868.00
	MISCELLANEOUS		103331.00
	REMUNERATION TO EXAMINERS		2912911.00
	TA/DA TO ADM STAFF FOR CONFIDENTIAL WORK		95154.00
	TA/DA TO EXAMINERS INCL. HON		2097906.00
	REMU. TO CONDUCTOR/ SUPERVISORS ETC.		495905.00
	PRINTING OF QUESTION PAPERS		2152615.00
	PRINTING OF BLANK ANSWER BOOKS		793840.00
	DAILY WAGES STAFF		87688.00
	STATIONERY INCL. PRINTING OF APPL. FORMS ETC.		503090.00
	SCHOLARSHIPS & OTHER FREESHIP TO PG DEPT.		
	RESEARCH FELLOWSHIPS		202380.00
	MERIT SCHOLARSHIPS & PRIZES		393975.00
	FREE STUDENTSHIPS		99950.00
	STUDENTS AID FUND		87375.00
	PUBLICATIONS EXPENSES		
	PROSPECTRS/SYLLABUS/ COURSES OF STUDY FORMS		30878.00
	STUDENTS WELFARE SPORTS ACTIVITIES EXP.		
	INTER-COLLEGIATE TOURNAMENTS ATHELETICS		349878.00
	INTER UNIVERSITY TOURNAMENTS		497806.00
	GYMKHANA ACTIVITIES		109115.00
	SPORTS MATERIALS		141953.00
	INSTITUTION OF TROPHIES		67745.00
	ORGANISATION OF INTER UNI. TOURNAMENTS		288278.00
	CULTURAL ACTIVITIES EXP		35000.00
	INTER COLLEGIATE YOUTH FEST / CAMP / SEMINAR		
	ANNUAL SOCIAL GATHERING OF POST GRAD. STUDENTS		62780.00
	STUDENTS WELFARE ACTIVITIES		21124.35
	PARTICIPATION IN INTER-COLLEG. YOUTH FEST. OF P.G.		9200.00
	EARN WHILE YOU LEARN SCHEME		17940.00
	CONSUMABLES/CONTINGENCIES		750.00
	TOTAL C/F		116614785.32

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		367018778.44
	STUDENTSHIPS		
	RECEIVED	490000.00	
	PAID	<u>344185.00</u>	145815.00
	I.C. CULTURAL RELATIONS		
	SCHOLARSHIP TO FOREIGN STUDENTS		
	RECEIVED	239510.00	
	PAID	<u>74180.00</u>	165330.00
	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, N. DELHI		
	BARRIER FREE FAC. FOR STUDENTS		2400000.00
	STATE GOVERNMENT SCHOLARSHIPS		
	POST METRIC SCHOLARSHIP FOR SC STUDENTS		
	RECEIVED	1049968.00	
	PAID	<u>1035053.00</u>	14915.00
	EFFECT OF DIETRY FISH & MEAT - DR. R. ROY, ZOOLOGY		
	EQUIPMENT		
	RECEIVED	225000.00	
	PAID	<u>63250.00</u>	161750.00
	MANPOWER		
	RECEIVED	72000.00	
	PAID	<u>30000.00</u>	42000.00
	CONSUMABLES		
	RECEIVED	80000.00	
	PAID	<u>16980.00</u>	63020.00
	CONTINGENCIES		
	RECEIVED	10000.00	
	PAID	<u>7496.00</u>	2504.00
	TRAVEL		
	RECEIVED	8000.00	
	PAID	<u>7613.00</u>	387.00
	IMPMTN. OF NATIONAL GREEN CORPS. PROJ(NGC)		
	MANPOWER/COST OF LABOUR		2500.00
	CONSULT VALIDTN. OF AQUATIC ECO. G.N.NAYAK		
	COST OF MATERIAL		
	RECEIVED	273705.00	
	PAID	<u>221249.00</u>	52456.00
	TA/DA		
	RECEIVED	42000.00	
	PAID	<u>11560.00</u>	30440.00
	CONSULT WORK IDENTI. MICRO-ORG. DR. BHOSALE		
	RAIN WATER HARVESTING AT UNIV. CAMPUS		135164.00
	ITALIAN EMBASSY CULTURE CENTRE, N.DELHI		
	SALARY OF DR.EMANUELA, CARPORI, ITALIAN LECT.-		
	RECEIVED	181824.00	
	PAID	<u>136607.00</u>	45217.00
	TOTAL C/F		370280276.44

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		116614785.32
	UNIVERSITY WORKS OFFICE TECHNICAL & OTHER STAFF PAY & ALLOWANCES		2837287.00
	MISCELLANEOUS EXPENDITURE COMMON FACILITIES TO DEPT. REPAIR & MAINT. OF COMP UNDER FAC. OF LANG.		5897.00
	GUEST HOUSE PAY AND ALLOWANCES		909602.00
	PUBLICATION UNIT PAY AND ALLOWANCES CONTINGENCIES		1055940.00 10521.00
	HEALTH CARE PAY AND ALLOWANCES MEDICINE AND OTHER REQUIREMENT		654102.00 5534.00
	SUBJECT WORKSHOP REC COURSES		532.00
	COLLEGE DEV. COUNCIL		19584.00
	COUNSELLING CARREER GUIDANCE AND EMP. LIASON SEMINAR / WORKSHOP LECT. LOCAL HOSPITALITY		2785.00 947.00
	COMPUTER MAINT. SERVICES COMPUTER MAINT. SERVICES DEPT. SHARE OF OVERHEADS EXP. ON REGTRN. OF GRADUATES MILLION BOOK PROJECT (USIC) MEMBERSHIP FEES AND SUBSCRIPTION		84735.00 264433.00 26972.00 1997.00 46000.00
	MAINTENANCE MAINT. OF CIVIL WORKS ANNUAL REPAIR & MAINT. OF WATER SUPPLY & SEWAGE ANNUAL REPAIR & MAINT. OF NON- RESIDENTIAL BLDG. ANNUAL REPAIR & MAINT OF RES. BLDG ANNUAL REPAIR & MAINT. OF GUEST HOUSE		744751.00 2417366.00 267021.00 302142.00
	MAINT. OF ELECTRICAL WORKS ANNUAL OPTN. & MAINT. OF POWER SUPPLY TO CAMPUS ANNUAL REPAIRS & MAINT. OF ELECT. INST. OF BLDG.		756927.00 169325.00
	OTHERS REPAIRS & MAINT. TO PICK-UP		55479.00
	TOTAL C/F		127254664.32

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		370280276.44
	STUDY INDIA PROGRAMME		
	UNI. OF NORTH DECOTA, USA		
	TUITION FEE/YOGA		133573.00
	BOARDING/LODGING		64000.00
	INDIA TRAVEL		24000.00
	TRAVEL & ACCOM. OF JAPANESE TEACHER		
	TUITION FEE		1751178.00
	BOARDING/LODGING		785785.00
	INDIA TRAVEL		246961.00
	SEMINAR / WORKSHOPS		
	P.G.CERT.COURSE IN HUMAN RIGHTS - POL. SCIENCE		
	RECEIVED	14700.00	
	PAID	<u>13404.00</u>	1296.00
	REGIONAL SEM. MAR MICRO INTERACTION-MICROBIO-		
	RECEIVED	200000.00	
	PAID	<u>31940.00</u>	168060.00
	REGENERATION OF TREMA ORIENTAL - BOTANY		
	MANPOWER		82800.00
	CHEMICALS & GLASSWARES		20000.00
	TRAVEL/FIELD SURVEYS		10000.00
	CONTINGENCIES		25000.00
	DIGITIZATION OF INDIAN NAVAL AIR PUB. LIB.		
	RECEIPTS		617400.00
	UNIGIS DEC SAIZBURG UNI.GEOLOGY		
	SOFTWARE WORKSHOP TRAVEL ADM. -		
	RECEIVED	501550.00	
	PAID	<u>50863.00</u>	450687.00
	TUITIONS FEES		
	RECEIVED	120000.00	
	PAID	<u>45500.00</u>	74500.00
	INFRASTR. MANGMNT/ADM.COST		
	RECEIVED	49000.00	
	PAID	<u>396.00</u>	48604.00
	INT. ON PART III INVESTMENTS		
	INT. EARNED ON PART III INVSTMT		
	RECEIVED	2092474.34	
	PAID	750248.00	1342226.34
	MAJOR RESEARCH PROJECT DOMINANCE & CONTESTATIONS - DR. G. SOMAYAJI		
	CONTINGENCIES		
	RECEIVED	16000.00	
	PAID	6052.00	9948.00
	TOTAL C/F		376136294.78

ANNUAL ACCOUNTS 2007 - 08

FOR THE YEAR ENDED 31ST MARCH, 2008

P A Y M E N T S

SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		127254664.32
	UNI. GUEST HOUSE EXPENSES		
	MAINTENANCE		79157.00
	MATERIALS/SUPPLIES		27109.00
	CONTINGENCIES/TELEPHONE		7041.00
	HOSTEL ACCOMMODATION EXPEND.		
	CONTINGENCIES (GIRLS HOSTEL)		8980.00
	CONTINGENCIES (BOYS HOSTEL)		20429.00
	TRANSFER TO DEPT. RESERVE FUND		5692873.77
	NON - RECURRING ACCOUNT		
	BOOKS & PERIODICALS (JOURNALS)		
	UNIVERSITY LIBRARY		
	BOOKS		403567.00
	PERIODICALS		3451230.00
	DEPT OF COMPUTER SCIENCES		
	BOOKS & JOURNALS		187454.00
	DEPT OF MANAGEMENT STUDIES		
	BOOKS & JOURNALS		456467.00
	OFFICE LIBRARY		9056.00
	RECURRING A/C EXPENDITURE		
	PAY AND ALLOWANCES		
	UNIVERSITY LIBRARY		1382775.00
	UNIVERSITY WORKS OFFICE		5896159.00
	FACULTY OF LANGUAGE AND SOCIAL SCIENCES		
	DEPT. OF SOCIOLOGY		137738.00
	DEPT. OF POLITICAL SCIENCE		515414.00
	DEPT. OF HINDI		402698.00
	DEPT. OF KONKANI		1304660.00
	DEPT. OF MARATHI		507178.00
	DEPT. OF FRENCH		363232.00
	FACULTY OF LANGUAGE NON TEACHING STAFF		662999.00
	DEPT. OF HISTORY		148075.00
	DEPT. OF ECONOMICS		1104308.00
	DEPT. OF PHILOSOPHY		778332.00
	FACULTY OF NATURAL SCIENCES AND ENVIRONMENT		
	PAY & ALLOWANCES		
	DEPT. OF PHYSICS		2079337.00
	DEPT. OF CHEMISTRY		2848214.00
	DEPT. OF MICROBIOLOGY		1902804.00
	DEPT. OF MATHS		900855.00
	DEPT. OF EARTH SCIENCE		770648.00
	DEPT. OF MARINE SCIENCE		1893361.00
	DEPT. OF COMPUTER SCIENCE		2377898.00
	TOTAL C/F		163574713.09

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		376136294.78
	TRAVEL/FIELD WORK		
	RECEIVED	24000.00	
	PAID	5089.00	18911.00
	HIRING SERVICES		12000.00
	PROJECT FELLOW		126784.00
	RES.GRANT- S. D'SOUZA, CWS		
	BOOKS & JOURNALS (NON-RECUR)		
	RECEIVED	50000.00	
	PAID	13046.00	36954.00
	UGC-JRF-MS. RAKHI V. AMONKAR		
	RECEIVED	3000.00	
	LESS : PAID	2112.00	888.00
	ACADEMIC STAFF COLLEGE		
	BOOKS		50000.00
	EQUIPMENTS		
	RECEIVED	50000.00	
	PAID	45650.00	4350.00
	SALARIES		
	RECEIVED	3295216.00	
	PAID	1387403.00	1907813.00
	EXP.TO PARTICIP. & RES. PERSONS		
	RECEIVED	4709000.00	
	PAID	3191542.00	1517458.00
	WORKING EXPENSES		
	RECEIVED	700000.00	
	PAID	144476.00	555524.00
	DEV.ASSIST FOR XI PLAN SCHEME		
	FIN. ASSISTANCE (MERGED SCHE)	7625000.00	7625000.00
	FIN. ASSISTANCE		4050000.00
	GRANTS(SAP)		
	SPL. ASST. PROG IN PHY DEPT. DRS.		
	CONTINGENCIES		7682.00
	BOOKS & JOURNALS		
	RECEIVED	13246.00	
	PAID	4148.00	9098.00
	ORG. OF SEMINAR		
	RECEIVED	16079.00	
	PAID	3921.00	12158.00
	CONSUMABLES		
	RECEIVED	6072.00	
	PAID	1890.00	4182.00
	SPL. ASST. PROG IN DEPT. OF GEO		
	CONSUMABLES	3705.00	
	ADVISORY COMMITTEE MEETINGS	31918.00	35623.00
	TOTAL C/F		392110719.78

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		163574713.09
	FACULTY OF COMMERCE AND MANAGEMENT STUDIES		
	DEPT. OF COMMERCE		887016.00
	DEPT. OF MANAGEMENT STUDIES		1643179.00
	INDIRECT EXPENSES		
	PRIOR PERIOD ADJUSTMT. A/C		913141.25
	PART III GRANT FOR SPECIFIC PURPOSE		
	NATIONAL SCIENCE DAY		7175.00
	DBT FELLOWSHIP		
	FELLOWSHIP		
	PAID	119600.00	
	RECEIVED	110400.00	9200.00
	ASSESSMENT OF BIRD DR. A.B.SHANBHAG - OVERHEADS		32533.00
	CSIR JR./SR. FELLOWSHIP		
	H.R.A.		
	PAID	47550.00	
	RECEIVED	44100.00	3450.00
	SCREENING OF MARINE MICROBES		
	KERKAR, MAR.BIOTECH		
	STAFF		
	PAID	128424.00	
	RECEIVED	91911.00	36513.00
	CULTURE EXTRACT DR. D.J.BHA BOTANY		
	CONTINGENCY		
	PAID	103798.00	
	RECEIVED	34037.00	69761.00
	SYN. STUD. MAT. NAT.PROD. DR. S. TILVE, CHEMISTRY		
	STAFF		
	PAID	206462.00	
	RECEIVED	177912.00	28550.00
	CONTINGENCY		
	PAID	175423.00	
	RECEIVED	124597.00	50826.00
	EQUIPMENT		299988.00
	ESTABLISHMENT OF EBDC IN GU UNDER SCH. NEDB		
	ONE TIME CAPITAL GRANT		13636.00
	DEPT OF OCEAN DEVELOPMENT		
	BAY OF BENGAL PROCESS		
	EQUIP. SPARES & CONSUMABLES		6.00
	MANPOWER		15623.00
	TRAVEL		23620.00
	CONTINGENCIES		13492.00
	TOTAL C/F		167622422.34

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		392110719.78
	PG IN EMBEDDED SYST. AT ELECTR.DIV. INV. PRO. GUEST/VIS.FACULTY (RECUR)		
	RECEIVED	60000.00	
	PAID	<u>39600.00</u>	20400.00
	EQUIPMENT (NON-RECUR)		2500000.00
	BOOKS & JOURNALS (NON-REC)		100000.00
	MINOR EQUIPMENT (NON-RECUR)		500000.00
	MINOR REPAIRS/FAC (NON-REC)		175000.00
	WORK EXP./CONTINGENCIES (RECUR)		
	RECEIVED	50000.00	
	PAID	<u>2311.00</u>	47689.00
	CONSUMABLES/GLASSWARE		40000.00
	TRAVEL/FIELD TRIP (REC)		
	RECEIVED	20000.00	
	PAID	<u>13950.00</u>	6050.00
	ASSIST. FOR FOREIGN LANG. TEACHERS UNDER CEP		
	APPOINT. OF PORTUGUESE TEACHERS UNDER CEP		
	RECEIVED	254277.00	
	PAID	<u>232831.00</u>	21446.00
	MISC.RECEIVABLE FROM UGC-UGC DAE COLLABORATION RES. SCH. DR. DESA PHYSICS		
	CHEM/CONSUMABLES		
	RECEIVED	20000.00	
	PAID	<u>11250.00</u>	8750.00
	CONTINGENCY		
	RECEIVED	15000.00	
	PAID	<u>5000.00</u>	10000.00
	SPL. GRANTS FOR STRENGTHENING OF INFRASTRUC		
	DEPT. OF PHYSICS		
	RECEIVED	2000000.00	
	PAID	<u>20277.00</u>	1979723.00
	DEPT. OF CHEMISTRY		
	RECEIVED	2000000.00	
	PAID	<u>226354.00</u>	1773646.00
	DEPT. OF GEOLOGY		
	RECEIVED	2000000.00	
	PAID	<u>134944.00</u>	1865056.00
	DEPT. OF BOTANY		2000000.00
	DEPT. OF MARINE SCIENCE		1000000.00
	DEPT. OF MICROBIOLOGY		1000000.00
	DEPOSITS RECEIVED		
	DEPOSITS FROM STUDENTS CAUTION MONEY		
	BIOTECH		
	RECEIVED	90000.00	
	PAID	<u>18000.00</u>	72000.00
	TOTAL C/F		405230479.78

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		167622422.34
	IMPACT ON MINING, DR. G. N. NAYAK		
	MANPOWER		186967.00
	CONSUMABLES & CONTINGENCIES		38321.00
	BOAT HIRING		17700.00
	OVERHEADS		56440.00
	UPGRADATION OF OASTC.		
	DR. S.N. BHOSLE, MICROBIOLOGY		
	MANPOWER (RECUR)		41290.00
	CONTINGENCIES (RECUR)		18476.00
	MAINTENANCE (RECUR)		5290.00
	EQUIPMENT (NON-RECUR)		9919.00
	OSTC. DR. S. MAVINKURVE		
	NON-RECURRING OSTC		19176.00
	GRANT FROM ICMR		
	NON-INVASIVE GLUCOMETER - DR. G. M. NAIK		
	CONTINGENCY (NON-RECURRING)		61548.00
	DEPT. OF SPACE DEV. OF INFORMATION		
	ON ATMOSPHERIC DR. MENON		
	MANPOWER		138000.00
	MATERIAL		34592.00
	TRAVEL		800.00
	CONTINGENCIES		23440.00
	AEROSOL CHARACTERIZATION H.B. MENON		
	SALARY/MANPOWER	PAID	73600.00
		RECEIVED	22000.00
			51600.00
	TRAVEL		19845.00
	BOAT HIRING	PAID	31667.00
		RECEIVED	25000.00
			6667.00
	OVERHEADS		20000.00
	DEPT OF SCI. & TECHNOLOGY		
	ROLE OF XANTIPHYLE. DR. SHARMA		
	SALARY		4973.00
	CONSUMABLES		188.00
	TRAVEL		17251.00
	CONTINGENCY		24.00
	EQUIPMENT		296.00
	ASST. FIST FOR EARTH SCIENCES		
	EQUIPMENT		5701.00
	TOTAL C/F		168400926.34

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
Sr. No.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		405230479.78
	BOTANY		
	RECEIVED	58500.00	
	PAID	<u>27000.00</u>	31500.00
	CHEMISTRY		
	RECEIVED	103500.00	
	PAID	<u>16500.00</u>	87000.00
	COMMERCE		
	RECEIVED	97500.00	
	PAID	<u>6000.00</u>	91500.00
	COMPUTER SCIENCE		
	RECEIVED	108700.00	
	PAID	<u>3000.00</u>	105700.00
	ECONOMICS		
	RECEIVED	49500.00	
	PAID	<u>4500.00</u>	45000.00
	ELECTRONICS		
	RECEIVED	31500.00	
	PAID	<u>3000.00</u>	28500.00
	ENGLISH		
	RECEIVED	40500.00	
	PAID	<u>4500.00</u>	36000.00
	FRENCH		4500.00
	GEOLOGY		39000.00
	HINDI		
	RECEIVED	36000.00	
	PAID	<u>9000.00</u>	27000.00
	HISTORY		
	RECEIVED	49500.00	
	PAID	<u>6000.00</u>	43500.00
	INTERNATIONAL STUDIES		19500.00
	KONKANI		
	RECEIVED	49500.00	
	PAID	<u>9000.00</u>	40500.00
	MARATHI		
	RECEIVED	21000.00	
	PAID	19500.00	1500.00
	MARINE SCIENCE		
	RECEIVED	63000.00	
	PAID	12000.00	51000.00
	MATHS		39000.00
	M.B.A.		
	RECEIVED	190500.00	
	PAID	9000.00	181500.00
	MFS		33000.00
	MICROBIOLOGY		
	RECEIVED	63000.00	
	PAID	10500.00	52500.00
	TOTAL C/F		406188179.78

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		168400926.34
	ASST. FIST FOR MATHS EQUIPMENT		25324.00
	ASST. FIST FOR CHEMISTRY MAINTENANCE		153244.00
	ORGANIC MINES, DR. SRINIVASAN EXP. FOR INDIAN SCIENTISTS EXP. FOR GERMAN SCIENTISTS		50463.00 19000.00
	MEMBRANCE LIPID PHASE, DR. ROY EQUIPMENTS		47447.00
	MANPOWER COST	PAID 64400.00 RECEIVED 466.00	63934.00
	CONSUMABLES	PAID 106710.00 RECEIVED 4881.00	101829.00
	TRAVEL CONTINGENCIES		10532.00 13993.00
	TOWARDS SYNTHESIS. DR. SRINIVASAN EQUIPMENT		82125.00
	MANPOWER		48537.00
	CONSUMABLES		137737.00
	CONTINGENCIES		7896.00
	JOHN TELLER, MANGANITES DR. PRIOLKER TRAVEL		5112.00
	CONTINGENCIES		1088.00
	SYNTHETIC STUDIES OF ALKALOIDS, DR. TILVE CONSUMABLES	PAID 164972.00 RECEIVED 160000.00	4972.00
	CONTINGENCY	PAID 20908.00 RECEIVED 20000.00	908.00
	OVERHEADS	PAID 145000.00 RECEIVED 15000.00	130000.00
	STUDY OF INTERACTION, DR. P.K.SHARMA, BOTANY MANPOWER COST		30360.00
	TRAVEL		11047.00
	CONTINGENCIES		4032.00
	EXAFS STUDY, DR. P. R. SARODE PHYSICS DEPT. MANPOWER	PAID 262200.00 RECEIVED 84947.00	177253.00
	TOTAL C/F		169527759.34

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		406188179.78
	P.G. DCG & MLT		
	RECEIVED	21000.00	
	PAID	16500.00	4500.00
	P.H.D.		1500.00
	PHILOSOPHY		
	RECEIVED	13500.00	
	PAID	4500.00	9000.00
	PHYSICS		
	RECEIVED	84000.00	
	PAID	12000.00	72000.00
	POLITICAL SCIENCE		
	RECEIVED	21000.00	
	PAID	3000.00	18000.00
	PORTUGUESE		3000.00
	SOCIOLOGY		
	RECEIVED	21000.00	
	PAID	1500.00	19500.00
	ZOOLOGY		
	RECEIVED	64500.00	
	PAID	33000.00	31500.00
	ENDOWMNT & DONATION FUND		
	ACCRETION A/C (20%)		47283.20
	INCOME OF GU ON ADM A/C 5%		11821.06
	TOTAL INCOME ON END.FUND A/C		
	RECEIVED	279917.01	
	PAID	236417.01	43500.00
	OTHER ASSETS		
	SUSPENSE A/C		
	RECEIVED	1618183.61	
	PAID	1583596.00	34587.61
	OTHER LIABILITIES		
	TRISTAO DE BRAGANZA CUNHA		
	CHARITY TRUST INTEREST		1277.00
	RESERVE & OTHER FUNDS		
	DEP RESERVE FUND - INTEREST		140070.77
	DEP RESERVE FUND - PRINCIPAL		5692873.77
	MFS CORPUS FUND (RESERVE)		1000000.00
	TOTAL C/F		413318593.19

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		169527759.34
	EQUIPMENT		1670103.00
	CONSUMABLES		
	PAID	27384.00	
	RECEIVED	19000.00	8384.00
	TRAVEL		
	PAID	14342.00	
	RECEIVED	7770.00	6572.00
	OVERHEADS		
	PAID	230183.00	
	RECEIVED	18283.00	211900.00
	ASST. FOR FIST PROG., DEPT. OF MICROB. EQUIPMENT		562472.00
	NETWORKING		280724.00
	A.I.C. TECHNICAL EDUCATION FRAMEWORK, DR. V.V.KAMAT NON-RECURRING		160000.00
	RECURRING		19651.00
	DESIGN IMPLMENT & EXTEN. OF DTA MINING TECH. EQUIPMENT (NON-RECURRING)		134164.00
	CONSUMABLES/STATION. (RECUR)		3446.00
	CONF./SEMINAR (RECURRING)		12348.00
	PLANNING COMMISSION WESTERN GHATS SALARY/FELLOWSHIPS		15000.00
	DISTANCE EDCNL.COUNCIL IGNOU SPECIALASST. FOR SETTING UP DEITI, GU		489829.00
	ATOMIC ENERGY REGULATORY BAORD DEVL, NOVEL, POLYMER NUCLEAR TRACK DETECTOR STAFF		
	PAID	186300.00	
	RECEIVED	151800.00	34500.00
	CONSUMABLES		
	PAID	97695.00	
	RECEIVED	72334.00	25361.00
	CONTINGENCIES		
	PAID	59928.00	
	RECEIVED	59849.00	79.00
	OVERHEADS		
	PAID	57690.00	
	RECEIVED	26130.00	31560.00
	DEPT. OF INFORMATION & TECH. SETTING UP OF SCANNING CENTRE - CONSUMABLES		1590.00
	TOTAL C/F		173195442.34

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S		
SR. NO.	HEAD OF ACCOUNT	TOTAL AMOUNT (RS.)
	TOTAL B/F	413318593.19
	TOTAL C/F	413318593.19

ANNUAL ACCOUNTS 2007 - 08

FOR THE YEAR ENDED 31ST MARCH, 2008

P A Y M E N T S

SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		173195442.34
	NIO-BALLAST WATER CTRL. DR. C. U. RIVONKAR		
	CONTINGENCY PAID	54880.00	
	RECEIVED	30000.00	24880.00
	OVERHEADS PAID	24500.00	
	RECEIVED	22750.00	1750.00
	DIRECT OF NAV. RES. & DEV. MI. OF DEE. N. DELHI		
	BIO-OPTICAL PROP OF COASTAL WATERS, H. MENON		
	RESEARCH STAFF		183183.00
	SPECIAL EQUIPMENT		2558999.00
	CONSUMABLES, SATELLITE DATA, ETC.		36785.00
	CONTINGENCIES		23880.00
	TRAVEL		9527.00
	OVERHEADS		400000.00
	DEPT. OF BIOTECH (P.G. COURSE)		
	TRAVEL PAID	27981.00	
	RECEIVED	26000.00	1981.00
	VISITING SCIENTISTS PAID	14700.00	
	RECEIVED	5000.00	9700.00
	SUMMER TRAINING PAID	50075.00	
	RECEIVED	50000.00	75.00
	DEPT. OF ENVIRONMENT - FOREST & WILD LIFE		
	BIODIVERSITY OF EXTREMO - DR. S. BHOSLE		
	SALARY		42742.00
	TEXONOMY OF FUNGI, DR. D.J.BHAT		
	FELLOWSHIP		27600.00
	TRAVEL		2784.00
	CONSUMABLES		15603.00
	CONTINGENCY		5000.00
	OVERHEAD CHARGES		53310.00
	WORKSHOP FOR INT.		44911.00
	STATE GOVERNMENT		
	SARVA SHIKSHA ABHIYAN, GOA PAID	178200.00	
	RECEIVED	120000.00	58200.00
	SCHOLARSHIPS		
	NATIONAL SERVICE SCHEME		90750.00
	GRANTS FROM GOA STATE COUNCIL FOR SCI. & TECH.		
	DETOXIFICATION CATALYST FOR EXHAUST GASES		
	SALAREIS		48000.00
	CONSUMABLES., GLASSWARE, MINOR EQUIP. & PC		39403.00
	TRAVEL		236.00
	TOTAL C/F		176874741.34

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S

SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		413318593.19
	TOTAL C/F		413318593.19

ANNUAL ACCOUNTS 2007 - 08

FOR THE YEAR ENDED 31ST MARCH, 2008

P A Y M E N T S

SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		176874741.34
	CONTINGENCIES		4056.00
	OVERHEADS		5000.00
	TERI CONSULT. PROJ.-DR. BHOSLE		
	MATERIAL		3483.00
	OVERHEADS		15000.00
	PROD. INOCULUM-S.GARG		
	PROJECT TRAINEES		90000.00
	CONSUMABLES/CONMTINGENCY		9971.00
	OVERHEADS		18000.00
	HONORARIUM		18000.00
	IMPACT ASSMT CAURE MINES CHACHADI		
	OVERHEADS		9515.00
	COMPREHENSIVE HYDROLOGICAL		
	FIELD ASSISTANT		33600.00
	TA/DA & TAXI HIRING FOR PI & F ASST.		17290.00
	MINOR INSTRUMENT & COMP. SOFTWARE		10231.00
	MISC. EXPENSES		10869.00
	OVERHEADS		26548.00
	CON HONORARIUM CHARGES		100433.00
	HYDROLOGICAL ASSMNT. OF MINING WATERSHED		
	MISC. EXPENSES		12807.00
	UNI.OVERHEADS @ 15%		56250.00
	HYDROLOGICAL ASSMNT. OF MINING		
	WATERSHED, BICHOLIM		
	MISC. EXPENSES/TA/DA		35073.00
	OVERHEADS		22500.00
	CONSULTANCY FEE/HONORARIUM		60000.00
	CONSULT IN AREA OF Q.A. DR. V.V.KAMAT		
	TA/DA		6000.00
	INTERNET & MOBILE		2500.00
	BOOKS, PHOTOCOPYING & STATIONERY		1500.00
	CONSULTANCY FEE		30000.00
	CONSULT VALIDTN. OF AQUATIC ECO. G.N.NAYAK		
	CONTINGENCIES		
	PAID	103486.00	
	RECEIVED	48000.00	55486.00
	CONSULT WORK IDENTIFICATION MICRO-ORG.		
	DR. BHOSALE		
	OVERHEADS		1800.00
	TOTAL C/F		177530653.34

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S

SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		413318593.19
	TOTAL C/F		413318593.19

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		177530653.34
	RESEARCH PROJ. EU THR TERI MEASURING, MONITORING ETC.-A.G.CHACHADI		
	LABOUR COST		55374.00
	EQUIPMENT		8112.00
	SUBCONTRACTS		27550.00
	TA/DA EXPENSES		32058.00
	COMPUTING		21000.00
	MISCELLANEOUS COSTS		380945.00
	OVERHEAD CHARGES		0.20
	STUDY INDIA PROGRAMME		
	CONTINGENCY		310.00
	CONTINGENCY		58516.00
	ROOM & BOARD		159158.00
	INDIA TRAVEL		190851.00
	UNIVERSITY SHARE		2000000.00
	TRAVEL & ACCOM OF JAPANESE TEACHER		19512.00
	OVERHEADS		71652.00
	RESOURCE PERSONS		61900.00
	WAGES/HONORARIUM		24400.00
	SEMINARS/WORKSHOPS		
	NATIONAL SEM. 18-19 JAN 07-BOTANY DEPT		78579.00
	OTHER PROJECTS		
	DIGITIZATION OF NCAOR -LIB-RES. UNIV. LIB MANPOWER		13899.00
	DIGITIZATION OF INDIAN NAVAL AIR PUB LIB		
	EQUIPMENTS/FURNITURE		88200.00
	LABOUR OUT SOURCING		105800.00
	MAIN/REPAIRS		99216.00
	CONTINGENCY		15756.00
	GRANT FROM UNI. OF LEICESTER, ENGLAND		2616.00
	COLLABORATION RES. PROJ. FAUNISTIC STUDIES.ZOOL.		
	GRANT FROM UGC		
	MAJOR RESEARCH PROJECT		
	DOMINANCE CONTESTATIONS- DR. G. SOMAYAJI		
	BOOKS & JOURNALS		13722.00
	PANDUM REACTION IN ORGANIC SYN.-DR. TILVE		
	PROJECT FELLOWSHIP/STIPEND		17806.00
	CHEMICALS		23285.00
	HIRING SERVICES		8000.00
	TOTAL C/F		181108870.54

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S		
SR. NO.	HEAD OF ACCOUNT	TOTAL AMOUNT (RS.)
	TOTAL B/F	413318593.19
	TOTAL C/F	413318593.19

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		181108870.54
	PROJ."NANO. GASES" DR. A.V.SALKAR, DEPT. OF CHEM.		
	EQUIPMENT		28125.00
	PROJECT FELLOWSHIP		53032.00
	CHEMICALS/GLASSWARES		24957.00
	CONTINGENCY		5000.00
	OVERHEADS CHARGES		20000.00
	RES. GRANTS SHAILA DE SOUZA, CWS		
	EQUIPMENT (NON-RECUR)		26030.00
	PROJRCT ASSOCIATE (RECUR)		87484.00
	CONTINGENCY (RECUR)		9363.00
	TRAVEL/FIELD WORK		57871.00
	HIRING SERVICES (RECUR)		28000.00
	OVERHEADCHARGES		27200.00
	ACADEMIC STAFF COLLEGE		
	COMP.LAB FACILITIES IN ASC		14460.00
	FINAN.ASST. FOPR SETTING UP CENTRAL COMPU. UPGRADATION OF COMP. CENTRE (RECURRING)		677654.00
	BUILDINGS		
	CONST. OF INTERN STUD HOSTEL		4421030.00
	EXT. OF EXAM BUILDING		523497.00
	EXT. OF USIC BUILDING		1705491.00
	EQUIPMENT		123751.00
	BOOKS & JOURNALS		2434.00
	STAFF		90195.00
	OTHERS		68623.00
	ADDITIONAL DEV GRANT TO STATE UNI.		
	BOOKS & JOURNALS		224575.00
	MODERNISATION/COMPTN OF ADMIN & FIN OFF.		1081594.00
	TEACHING AIDS		
	PAID	3445991.00	
	RECEIVED	38168.00	3407823.00
	FURNITURES & FIXTURES		
	PAID	875350.00	
	RECEIVED	651856.00	223494.00
	DEV. ASSIST. FOR XI PLAN SCHEME		
	EQUIPMENT		3090992.00
	BOOKS & JOURNALS		684778.00
	GRANTS (SAP)		
	SPL. ASST.PROG IN PHYSICS DEPT. DRS		
	EQUIPMENT		5566.00
	ADVISORY COM. MEETINGS		6281.00
	TOTAL C/F		197828170.54

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S

SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		413318593.19
	TOTAL C/F		413318593.19

ANNUAL ACCOUNTS 2007 - 08

FOR THE YEAR ENDED 31ST MARCH, 2008

P A Y M E N T S

SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		197828170.54
	SPL. ASST. PROG IN CHEM. DEPT. AT LEVEL OF DRS		
	ORG. OF WORKSHOP/SEM/CONF.		5275.00
	ADVISORY COM. MEETINGS		18803.00
	SPL. ASST. PROG. IN DEPT. OF GEO EQUIPMENT		
	PAID	117203.50	
	RECEIVED	<u>8713.00</u>	108490.50
	CONTINGENCY		16308.00
	FIELD WORK TRAVEL		41543.50
	ANALYTICAL WORK		28000.00
	ORG. SEM/VISIT LECTURES ETC.		1281.00
	SOFTWARE SURFACE & SATELITE		40000.00
	SPL ASST. PROG IN DEPT. OF BOTANY		
	PROJECT FELLOW		3065.00
	EQUIPMENT RECURRING		260392.00
	CONTINGENCY W.E.		19630.00
	CHEM CONS. GLASS		2480.00
	ASST. UNDER INNOVATIVE PROG. M. PHIL COURSE IN MAR ZOOLOGY		
	TEACHING ASSISTANCE/GUEST FACULTY		22000.00
	ADV. P.G. DIPLOMA IN MARINE MICROB & TECH		
	EQUIPMENT		38422.00
	BOOKS & JOURNALS		56345.00
	WORKING EXP./CONTINGENCY		49429.00
	CONSUMABLES		43218.00
	GUEST/VISITING FACULTY		68649.00
	EST. OF INSTRUMENT MAINT. FACILITY		
	ESSENTIAL SPARES COMP. CONF. FOR REP & MAINT.		50000.00
	TEST & MEASURING INSTRUMENTS (NON-RECUR)		1275.00
	PERSONAL COMP. INCL. SOFTWARE (NON-RECUR)		99.00
	UGC-MINOR RESEARCH PROJECT FEASIBILITY STUDY OF GLUCOMETER-R.S.GAD		
	EQUIPMENT (NON-RECUR)		72154.00
	CHEM/GLASSWARE/CONSUM. (RECUR)		7294.00
	PROJ. BY DR. RAVINDRANATH MISHRA, HINDI DEPT.		
	BOOKS & JOURNALS (NON-RECUR)		7149.00
	EQUIPMENTS (NON-RECUR)		38168.00
	CONTINGENCIES (RECUR)		5559.00
	UNASSIGNED GRANTS		
	TRAVEL		30404.00
	TOTAL C/F		198863603.54

GOA UNIVERSITY, TALEIGAO PLATEAU

RECEIPT & PAYMENT ACCOUNT

R E C E I P T S		
SR. NO.	HEAD OF ACCOUNT	TOTAL AMOUNT (RS.)
	TOTAL B/F	413318593.19
	TOTAL C/F	413318593.19

FOR THE YEAR ENDED 31ST MARCH, 2008

ANNUAL ACCOUNTS 2007 - 08

P A Y M E N T S			
SR. NO.	HEAD OF ACCOUNT	AMOUNT (RS.)	TOTAL AMOUNT (RS.)
	TOTAL B/F		198863603.54
	LATIN AMERICAN STUDIES		
	JR. RESEARCH FELLOWSHIP		24387.00
	LIBRARY BOOKS		79769.00
	VISITING SCHOLARS		6791.00
	CONTINGENCIES		26903.00
	DEPOSITS FROM STUDENTS		
	DEPOSITS PRIOR TO 31-3-06		882000.00
	ENDOWMENT DONATION FUND		
	UTILIZABLE INCOME OF END FUND 75%		32143.25
	OTHER LIABILITIES		
	GU CO-OP. SOCIETY MEMBERSHIP FEE		75080.50
	CLOSING CASH BALANCE & BALANCES WITH BANKS		
	GENERAL BALANCES		
	BANK CURRENT/SAVINGS A/C's		17441877.00
	FIXED DEPOSITS		104503542.00
	CASH BALANCES		
	MAIN CASH BALANCE (INCLU. CHEQUES ON HAND)		2991938.37
	IMPREST CASH		
	PART 3 BALANCES		
	BANK SAVINGS /CURRENT A/C'S		8689459.36
	FIXED DEPOSITS		63217624.00
	CASH BALANCES		
	CASH BALANCE (INCLUDING CHEQUES ON HAND)		7943.67
	ENDOWMENT FUND BANK BALANCES -BANK SAV A/C.		1225981.55
	BANK RECURRING DEPOSITS		213120.00
	FIXED DEPOSITS		4201370.00
	OTHER EARMARKED FUNDS		
	BANK SAVINGS A/C		2146651.95
	FIXED DEPOSITS		8688408.00
	TOTAL		413318593.19

TALEIGAO, GOA.
DATED: 07/07/2009.

SHRI DAMODAR J. NAIK
FINANCE OFFICER

(DR. MOHAN M. SANGODKAR)
REGISTRAR

**Separate Audit Report of the Comptroller and Auditor General of India
on the Accounts of Goa University, Taleigao Plateau
for the year ended 31st March 2008.**

We have audited the attached Balance Sheet of Goa University as at 31 March 2008 and Income and Expenditure Account/Receipt and Payment Account of the year ended on that date under Section 19(3) of the Comptroller and Auditor General's (Duties, Powers & Conditions of Service) Act, 11971 read with Section 27 of the Goa University Act 1984. The audit has been entrusted for the period up to 31 March, 2010. These financial statements are the responsibility of the University's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules and Regulations (Propriety and Regularity) and efficiency-cum-performance aspects etc., if any are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An Audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An Audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that :

- i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
- ii. The Balance Sheet and Income and Expenditure Account/Receipt and Payment Account dealt with by this report have been drawn up in the format approved by the Goa University.
- iii. In our opinion, proper books of accounts and other relevant records have been maintained by the Goa University as required so far as it appears from our examination of such books.
- iv. We further report that :

A. Balance Sheet

1. Interest earned on Fixed deposit

Though the University is exempted from payment of Income Tax, the ICICI bank had deducted Rs. 0.54 lakh being TDS on interest accrued against fixed deposit of the University. Instead of depicting the same in the accounts as amount receivable as it has to be claimed back, the University also erroneously recorded it as a liability in the accounts. This has resulted in understatement of current assets and overstatement of liability to the extent of Rs. 0.54 lakh.

2. Sundry Debtors

The University has not brought into account an amount of Rs. 0.47 lakh being the dues receivable from Guest house and Quarter occupants towards electricity and water charges. The dues

should have been accounted as sundry debtors, however the non-accountal of the same resulted in understatement of current assets and revenue to that extent.

B. Income and Expenditure Account

3. Prior period Adjustments

An amount of Rs. 9.87 lakh was shown as Prior Period Adjustment in the Income and Expenditure Account whereas the corresponding amount shown in the Receipt and Payment Account was Rs. 9.13 lakh. This required reconciliation.

C. General

4. Depreciation

Though the accumulated depreciation on fixed assets amounted to Rs.26.78 crore as of March 2008, the depreciation reserve fund to the extent of Rs. 1.50 crore was only created resulting in shortfall by Rs.25.28 crore.

5. Goa University Fungus Culture Collection & Research Project

An amount of Rs. 28.08 lakh pertaining to the above scheme was shown continuously as liability from 1998. The university did not take any action to clear the liability.

D. Grants-in-aid

6. Position of Grant-in-Aid received

The University received grants of Rs. 17.01 crore from the Government of Goa and the University Grant Commission during the year. Separate details of the expenditure against the grants was not available.

- v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Income and Expenditure Account/Receipt and Payment Account dealt with by this report are in agreement with the books of accounts.
- vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India.
 - a. In so far as it relates to the Balance Sheet, of the state of affairs of Goa University as at 31 March 2008; and
 - b. In so far as it relates to Income and Expenditure Account of the surplus for the year ended on that date.

For and on behalf of the C& AG of India

Sd/-

Accountant General

Place : Porvorim, Goa.
Date : 19 MAR 2010

Annexure-I to Audit Report**1. Internal Audit System**

No. internal auditor was appointed for the year 2007-08.

2. Internal Control System

All the payment are being scrutinized by Finance Officer by applying provisions of GFR / CTR as applicable.

3. Physical verification of fixed assets and inventory.

Physical verification of fixed assets is in progress.

4. Regularity in payment of statutory dues.

The Goa University is exempted from payment of Income Tax and other Statutory dues.

Sd/-
Accountant General

**COMPLIANCE REPORT ON AUDIT OBSERVATIONS ON
ANNUAL ACCOUNTS OF GOA UNIVERSITY FOR THE YEAR 2007 – 2008**

A. Balance Sheet**1) Interest earned on Fixed Deposit :**

Entries to rectify the misclassification have been already passed in the Accounts for the year 2009-10. Income tax deducted by the bank is claimed from Income tax department. Refund is awaited.

2) Sundry Debtors :

Point made by the Audit is noted future guidance.

B. Income and Expenditure Account**3) Prior period Adjustments :**

The account has been reconciled and shown to Audit.

C. General**4) Depreciation :**

In order to make up for the short fall pointed out by Audit, an amount of Rs. 01.00 crore was transferred to depreciation-reserved fund for the year 2008-09.

5) Goa University Fungus Culture Collection & Research Project :

In order to comply Audit observations, consultants were held with the Internal Auditors. For giving their opinion they have requested for some documents from the concerned Departments.

Final action will be taken on receiving the advice from Internal Auditors.

D. Grants-In-aid**6) Position of Grant-in-Aid received :**

Detailed expenditure against the grants is available in Income Expenditure Account and receipt & payment account. This has been explained to Audit.


(Shri D. J. Naik)
Finance Officer

Department of Finance

Revenue & Expenditure Division

Office of the Commissioner of Excise
Excise Station, Mormugao Taluka

Auction Notice

The following quantity of IMFL & CL and Articles confiscated in favour of the Government will be auctioned in the premises of the Excise Station of Mormugao Taluka, situated at Vasco-da-Gama at 11.00 a.m. on 06-09-2011 to the bidders who offer the highest price. If necessary, the auction for the second time of the liquor and articles in question will be held on 07-09-2011 at the same time and place.

Sr. No.	Case No.	Place of seizure	Date of seizure	Details of seized goods
1	2	3	4	5
1.	No. Exc/Mor/10-11/11	Vasco-Margao Railway Station	03-08-2011	1) Two plastic bags cont. 200 Nos. sachets of Famous Liquor cont. 90 ml. each and 376 Nos. Sachets of Famous Liquor cont. 90 ml. each.
2.	No. Exc/Mor/10-11/12	Vasco Railway Station	03-08-2011	1) Two plastic bags cont. 550 Nos. sachets of Famous Liquor cont. 90 ml. each and 200 Nos. Sachets of Honey Guide Brandy cont. 90 ml. each.
3.	No. Exc/Mor/10-11/18	Vasco Railway Station	13-08-2010	1) 399 sachets of Famous Blue Whisky cont. 90 ml. each.
4.	No. Exc/Mor/10-11/19	Vasco Railway Station	27-08-2010	1) Two plastic bags cont. 440 Nos. sachets of Famous Liquor cont. 90 ml. each.
5.	No. Exc/Mor/10-11/20	Katem-Baina, Vasco-da-Gama	30-10-2010	1) 36 nips of Real Blue Whisky cont. 180 ml. each. 2) 1 nip of Imperial Blue Whisky cont. 180 ml. each.
6.	No. Exc/Mor/10-11/21	Vasco Railway Station	04-11-2010	1) 194 Nos. sachets of Real Extra Smooth Whisky cont. 90 ml. each. 2) 654 Nos. sachets of Famous Blue Whisky cont. 90 ml. each. 3) 18 Nos. of Honey Guide Brandy cont. 750 ml. each. 4) 18 Nos. of Old Bill Extra Special Whisky cont. 750 ml. each. 5) 20 Nos. sachets of Pineapple Vodka cont. 90 ml. each.
7.	No. Exc/Mor/10-11/32	Vasco Railway Station	09-02-2011	1) 7 bottles of Honey Guide Brandy cont. 750 ml. each. 2) 11 bottles of Solo Dine Whisky cont. 750 ml. each.
8.	No. Exc/Mor/10-11/33	Bogda, Vasco-da-Gama	11-02-2011	1) One Bottle of Real Whisky cont. 750 ml. (sealed). 2) One Bottle of Real Whisky cont. 150 ml. (loose). 3) One Bottle of DSP Black Deluxe Whisky cont. 100 ml. (loose). 4) Three bottles of Country liquor cont. 750 ml. (loose). 5) One bottle of Country liquor cont. 400 ml. (loose).
9.	No. Exc/Mor/10-11/37	Vasco Railway Station	23-02-2011	1) 6 bottles of Honey Guide Brandy cont. 750 ml. each. 2) 6 bottles of Old Bill Whisky cont. 750 ml. each.
10.	No. Exc/Mor/11-12/01	Vasco Railway Station	21-06-2011	1) 105 bottles of Old Bill Whisky cont. 750 ml. each.
11.	No. Exc/Mor/11-12/02	Vasco Railway Station	23-06-2011	1) 4 bottles of Imperial Blue Whisky cont. 750 ml. each. 2) 3 bottles of Oxford Whisky cont. 750 ml. each. 3) 4 bottles of Cashew Fený cont. 750 ml. each. 4) 2 bottles of Port Wine cont. 750 ml. each. 5) 2 bottles of Misty Blue Whisky cont. 750 ml. each. 6) 2 bottles of Romanov Vodka cont. 180 ml. each.

Vasco-da-Gama,— The Excise Inspector, *Sydel Gonsalves*.

Panaji, 17th August, 2011.— The Asst. Commissioner of Excise, *Deepali Naik*.

Department of Tourism

Directorate of Tourism

Order

No. 5/C/A6H(15)2011-DT/1138

By virtue of the powers conferred upon me under Section 10(1)(a) of the Goa Registration of Tourist Trade Act, 1982, I, Shri Swapnil M. Naik, Prescribed Authority, hereby remove the name of M.S.D. International, c/o Shri Harshad M. Dhond, near Hanuman Temple, Kumbarwada, Mercês, Goa, from the Hotelkeeper Register D-34 vide page No. 12, maintained under the aforesaid Act as the said Shri Harshad M. Dhond, has ceased to operate hotel in premises bearing H. No. 250, situated at Vaddy, Kumbarwada, Mercês, Tiswadi, Goa.

Consequently, the Certificate of Registration No. 2029/D, issued under the said Act stands cancelled.

Panaji, 12th August, 2011.— The Director of Tourism & Prescribed Authority, *Swapnil M. Naik*.

Order

No. 5/C/A1H(235)2011-DT/1141

By virtue of the powers conferred upon me under Section 10(1)(a) of the Goa Registration of Tourist Trade Act, 1982, I, Shri Swapnil M. Naik, Prescribed Authority, hereby remove the name of Royal Phoenix Lodge, c/o Shri Pedro J. C. Serrao, H. No. 6/93/ , Nanu Pednekar Road, Mala, Panaji-Goa, from the Hotelkeeper Register D-37 vide page No. 31, maintained under the aforesaid Act as the said Shri Pedro J. C. Serrao, has ceased to operate paying Guest House, in premises bearing H. No. 6/93/ , situated at Nanu Pednekar Road, Mala, Panaji-Goa.

Consequently, the Certificate of Registration No. 2273/D, issued under the said Act stands cancelled.

Panaji, 12th August, 2011.— The Director of Tourism & Prescribed Authority, *Swapnil M. Naik*.

Order

No. 5/C/A1H(42)2011-DT/1142

By virtue of the powers conferred upon me under Section 10(1)(a) of the Goa Registration of Tourist Trade Act, 1982, I, Shri Swapnil M. Naik, Prescribed Authority, hereby remove the name of

Paying Guest House No. 1/41, c/o Smt. Olivia A.E.F. Silva, Luis Menezes Road, Panaji-Goa, from the Hotelkeeper Register D-1 vide page No. 76, maintained under the aforesaid Act as the said Smt. Olivia A.E.F. Silva, has ceased to operate Paying Guest House in premises bearing H. No. 1/41, situated at Luis Menezes Road, Panaji-Goa.

Consequently, the Certificate of Registration No. 37/D, issued under the said Act stands cancelled.

Panaji, 12th August, 2011.— The Director of Tourism & Prescribed Authority, *Swapnil M. Naik*.

Order

No. 5/A1/TA(183)2011-DT/1173

By virtue of the powers conferred upon me under Section 17(1)(a) of the Goa Registration of Tourist Trade Act, 1982, I, Shri Swapnil M. Naik, Prescribed Authority, hereby remove the name of M/s. Goa Golf Club Pvt. Ltd., Vainguinim Valley, Dona Paula, Goa, from the Travel Agency Register No. 5 vide page No. 94, maintained under the aforesaid Act as the said Travel Agency, has ceased to operate in premises bearing H. No. 16/39, situated at Vainguinim Valley, Dona Paula, Goa.

Consequently, the Certificate of Registration No. 240, issued under the said Act stands cancelled.

Panaji, 17th August, 2011.— The Director of Tourism & Prescribed Authority, *Swapnil M. Naik*.

Order

No. 5/A1/TA(51)2011-DT/1176

By virtue of the powers conferred upon me under Section 17(1)(a) of the Goa Registration of Tourist Trade Act, 1982, I, Shri Swapnil M. Naik, Prescribed Authority, hereby remove the name of Surya Tourist Service, c/o Shri Sudesh V. Vadkar, Shop No. 9, Pinto Chambers Bldg., Panaji-Goa, from the Travel Agency Register No. 3 vide page No. 70, maintained under the aforesaid Act as the said Shri Sudesh V. Vadkar, has ceased to operate Travel Agency in premises bearing H. No. 88, situated at Shop No. 9, Pinto Chambers Bldg., Panaji-Goa.

Consequently, the Certificate of Registration No. 130, issued under the said Act stands cancelled.

Panaji, 17th August, 2011.— The Director of Tourism & Prescribed Authority, *Swapnil M. Naik*.

Department of Transport

Office of the District Magistrate,
North Goa District

Notification

No. 23/8/PER/MAG/2002/2102

Read: 1) Letter No. VPC/PER/Collector/Panaji/
/2010-11/1075 dated 03-11-2010 from the
Sarpanch, V. P. Corgao, Pernem-Goa.

2) Letter No. 6-11/PWD/WD XIII(R)/ASW/
/10-11/1772 dated 17-02-2011 from the
Executive Engineer, W. D. XIII(R), P.W.D.,
Mapusa.

3) Letter No. DYSP/TRF/PAN/731/2011
dated 18-05-2011 from the Dy. Supdt. of
Police (Traffic), Panaji.

In exercise of the powers conferred on me under Section 112 of the Motor Vehicles Act, 1988 and Rule 264A of the Motor Vehicles Rules, 1991 as amended in 2005 and as proposed by the Sarpanch, V. P. Corgao and as recommended by the Dy. Superintendent of Police (Traffic), Panaji, I, R. Mihir Vardhan, District Magistrate, North Goa District hereby order the construction of "Speed Breakers" about 10 mts. away from the link road leading towards Keri side in the jurisdiction of Village Panchayat Corgao in Pernem Taluka.

The above speed breakers shall be painted with white thermoplastic fluorescent paint for better visibility.

Further, in exercise of the powers conferred on me under Section 116 of the above Act, I also authorise the erection of cautionary signboard "SPEED BREAKER AHEAD" at about 40 mts. in advance of the first speed breaker and traffic signboards showing the sign "SPEED BREAKER" at the placement of the speed breaker in order to regulate the motor vehicular traffic.

The Sarpanch, V. P. Corgao, Pernem-Goa, to publish this notification through the Director of Information and Publicity and to make necessary arrangements to construct/erect the signboard at the places indicated above and report compliance within fifteen days time.

Panaji, 17th August, 2011.— The District Magistrate, *R. Mihir Vardhan*.

Notification

No. 23/8/PER/MAG/2002/2103

Read: 1) Letter No. PHS/Eract/Sp-break/Sch-area/
/2269 dated 23-08-2010 from the
Sarpanch, V. P. Parse, Pernem-Goa.

2) Letter No. 6-11/PWD/WD XIII(R)/ASW/
/10-11/1773 dated 17-02-2011 from the
Executive Engineer, W. D. XIII(R), P.W.D.,
Mapusa.

3) Letter No. DYSP/TRF/PAN/719/2011
dated 17-05-2011 from the Dy. Supdt. of
Police (Traffic), Panaji.

In exercise of the powers conferred on me under Section 112 of the Motor Vehicles Act, 1988 and Rule 264A of the Motor Vehicles Rules, 1991 as amended in 2005 and as proposed by the Sarpanch, V. P. Parse and as recommended by the Dy. Superintendent of Police (Traffic), Panaji, I, R. Mihir Vardhan, District Magistrate, North Goa District hereby order the construction of two "Speed Breakers" the first one near the house of Mr. Babi Mhaldar and the second one near Parse High School by keeping distance of about 120 mts. between both the speed breakers in the jurisdiction of Village Panchayat Parse in Pernem Taluka.

The above speed breakers shall be painted with white thermoplastic fluorescent paint for better visibility.

Further, in exercise of the powers conferred on me under Section 116 of the above Act, I also authorise the erection of cautionary signboard "SPEED BREAKER AHEAD" at about 40 mts. in advance of the first speed breaker and traffic signboards showing the sign "SPEED BREAKER" at the placement of the speed breaker in order to regulate the motor vehicular traffic.

The Sarpanch, V. P. Parse, Pernem-Goa, to publish this notification through the Director of Information and Publicity and to make necessary arrangements to construct/erect the signboard at the places indicated above and report compliance within fifteen days time.

Panaji, 17th August, 2011.— The District Magistrate, *R. Mihir Vardhan*.

Advertisements

In the Court of the Civil Judge,
Senior Division at Bicholim

Matrimonial Petition No. 5/2006/A

Smt. Manik alias Ashwini Ankush Naik,
wife of Shri Ankush Surya Naik,
aged 37 years, married,
presently residing at House No. 404, Vajem,
near Mandeshwar Temple, Shiroda,
Ponda Taluka, Goa. Petitioner.

V/s

Shri Ankush Surya Naik,
major, married,
residing at H. No. not known,
Velguem, Surla, Gaunkerwada,
Bicholim Taluka, Goa. Respondent.

Notice

It is hereby made known to the public that by Judgement and Decree dated 30th November, 2007 passed by this Court, the petition is partly decreed. No order as to cost. The marriage of the Petitioner with the Respondent Registered on 3-12-1999 against entry No. 496 in the Office of Civil Registrar of Bicholim at Bicholim Goa is hereby dissolved by decree of divorce.

The Civil Registrar at Bicholim Taluka is hereby directed to cancel the entry No. 496 registered on 3-12-1999.

Given under my hand and the seal of the Court, on 23rd August, 2011.

S. J. Natekar,
Civil Judge, Senior Division,
Bicholim.

V. No. A-3945/2011.

In the Court of the Civil Judge,
Senior Division, "A" Court at Mapusa

Matrimonial Petition No. 29/2010/A

Mr. Charles Anthony Victor Ribeiro,
son of late James Wilfred Ribeiro,
aged 49 years, married, service abroad,
presently residing at House No. 219,
Belavista Wado,
Sangalda, Bardez-Goa. Petitioner No. 1.

V/s

Mrs. Maria Jude Frances Siqueira,
aged 47 years, married, housewife,
presently residing at House No. 219,
Belavista Wado,
Sangalda, Bardez-Goa. Petitioner No. 2.

Notice

2. It is hereby made known to the public that Order dated 20th April, 2011 passed by this Court the marriage between the Applicant No. 1, Mr. Charles Anthony Victor Ribeiro presently residing at House No. 219, Belavista Wado, Sangalda, Bardez-Goa and Applicant No. 2, Mrs. Maria Jude Frances Siqueira, presently residing at House No. 219, Belavista Wado, Sangalda, Bardez-Goa, registered before the Civil Registrar of Mapusa under entry No. 848 for the year 1986 is dissolved by decree.

Given under my hand and the seal of the Court, this 17th day of August, 2011.

Durga V. Madkaikar,
Civil Judge, Senior Division,
"A" Court, Mapusa.

V. No. A-3942/2011.

In the Court of the Civil Judge,
Senior Division, "B" Court at Mapusa

Matrimonial Petition No. 33/2010/B

Ms. Lavina Suzana D'Souza,
daughter of Lucas Alfredo D'Souza,
married, aged 36 years,
resident of H. No. G 40, Santa Cruz,
Bastora, Bardez-Goa. Petitioner No. 1.

V/s

Mr. Anthony Carmo Fernandes,
son of Lawrence Felix Fernandes,
aged 37 years, married,
resident of H. No. 857, Chicalim,
Colvale, Bardez-Goa. Petitioner No. 2.

Notice

3. It is hereby made known to the public that by Judgement & Decree dated 22-6-2010 passed by this Court the marriage between the Petitioner Ms. Lavina Suzana D'Souza, daughter of Lucas Alfredo D'Souza, married, aged 36 years, resident of H. No. G 40, Santa Cruz, Bastora, Bardez-Goa, and the Respondent Mr. Anthony Carmo Fernandes, son of Lawrence Felix Fernandes, aged 37 years, married, resident of H. No. 857, Chicalim, Colvale, Bardez-Goa. The marriage of the Petitioners Nos. 1 and 2 registered under Certificate No. 3854/09 under entry No. 199 before Civil Registrar at Mapusa, hereby stands dissolved by way of divorce by mutual consent.

Given under my hand and the seal of the Court, this 17th day of August, 2011.

Cholu M. Gauns,
Civil Judge, Senior Division,
"B" Court, Mapusa.

V. No. A-3929/2011.

In the Court of the Civil Judge,
Senior Division, "C" Court at Mapusa

Matrimonial Petition No. 1/2011/C

Smt. Karishma Suraj Vernekar,
aged 23 years,
d/o Shri Mukund C. Nagvenker,
resident of H. No. 365,
Tontem, Cansaulim,
Mormugao-Goa. Petitioner.
V/s

Shri Suraj Suresh Vernekar,
aged 28 years,
s/o Suresh Balkrishna Vernekar,
occupation business,
resident of H. No. B/2,
Balkrishna Niwas, Rusai Wadda,
Duler, Mapusa-Goa. Respondent.

Notice

4. It is hereby known to the public that by Judgement & Decree dated 7-5-2011 passed by this Court the marriage between the Petitioner Smt. Karishma Suraj Vernekar, aged 23 years, d/o Shri Mukund C. Nagvenker, resident of H. No. 365, Tontem, Cansaulim, Mormugao-Goa and the Respondent Shri Suraj Suresh Vernekar, aged 28 years, s/o Suresh Balkrishna Vernekar, occupation business, resident of H. No. B/2, Balkrishna Niwas, Rusai Wadda, Duler, Mapusa-Goa, registered before the Civil Registrar of Mapusa under entry No. 1334 is ordered to be cancelled.

Given under my hand and the seal of the Court,
this 16th day of August, 2011.

Vijaya Ambre,
Civil Judge, Senior Division,
"C" Court, Mapusa.

V. No. A-3921/2011.

Matrimonial Petition No. 94/2010/C

Shri Girish Gajanan Abhyankar,
son of Gajanan Abhyankar,
63-E, Vidyanagar, Khorlim,
Mapusa-Goa. Petitioner.
V/s

Smt. Gayatri Girish Abhyankar
@ Gayatri Ganpat Savaikar,
d/o Shri Ganpat R. Savaikar,
H. No. 202, Raghukul,
Vante, Satari-Goa. Respondent.

Notice

5. It is hereby known to the public that by Judgement & Decree dated 30-4-2011 passed by this Court the marriage between the Petitioner Shri Girish Gajanan Abhyankar, son of Gajanan Abhyankar, 63-E, Vidyanagar, Khorlim, Mapusa-Goa and the Respondent Smt. Gayatri Girish Abhyankar @ Gayatri Ganpat Savaikar, d/o Shri Ganpat R. Savaikar, H. No. 202, Raghukul, Vante, Satari-Goa, registered before the Civil Registrar-cum-Sub-Registrar, Bardez-Goa under entry No. 154/10 is ordered to be cancelled.

Given under my hand and the seal of the Court,
this 18th day of August, 2011.

Vijaya Ambre,
Civil Judge, Senior Division,
"C" Court, Mapusa.
V. No. A-3949/2011.

In the Court of the Civil Judge,
Senior Division, Ponda-Goa

Matrimonial Petition No. 5/2009/A

Shri Kamalakar Ram Ghanekar,
son of Ram Ghanekar,
major of age,
resident of H. No. 398/2,
Kerya, Khandepar,
Taluka Ponda-Goa. Plaintiff/Petitioner.
V/s

Mrs. Kavita Kamalakar Ghanekar,
wife of Kamalakar Ghanekar,
major in age,
resident of Kittle,
Fatorpa, Balli-Goa. Defendant/Respondent.

Notice

6. It is hereby made known to the public that by Judgement and Decree dated 30-11-2010 passed by Civil Judge, Senior Division, Ponda, the marriage between the Plaintiff/Petitioner Shri Kamalakar Ram Ghanekar and the Defendant/Respondent Mrs. Kavita Kamalakar Ghanekar, registered on 17-2-1999 in the office of Civil Registrar at Ponda against entry 123/1999 of the Marriage Registration Book for the year 1999 stands dissolved by divorce.

Given under my hand and the seal of the Court,
this 16th July, 2011.

Sayonara Telles Laad,
Civil Judge, Senior Division,
'A' Court, Ponda.
V. No. A-3940/2010.

Matrimonial Petition No. 13/2008/A

Shri Damodar Anant Kukalyekar,
s/o Anant Damu,
r/o Cuncollem, Ponda-Goa..... Plaintiff/Petitioner.
V/s

Smt. Neeta S. Gaude,
d/o Shri Shrikant Pegu Gaude,
r/o Adulse, Borim,
Ponda-Goa. Defendant/Respondent.

Notice

7. It is hereby made known to the public that by Judgement and Decree dated 28-4-2011 passed by Civil Judge, Senior Division, Ponda, the marriage between the Plaintiff/Petitioner, Shri Damodar Anant Kukalyekar and the Defendant Respondent Smt. Neeta S. Gaude, registered on 10-6-2002 in the office of Civil Registrar at Ponda against entry 594/2002 of the Marriage Registration Book for the year 2002 stands cancelled by divorce with no right over the property of each other.

Given under my hand and the seal of the Court, this 16th August, 2011.

Sayonara Telles Laad,
Civil Judge, Senior Division,
'A' Court, Ponda.

V. No. A-3950/2011.

In the Court of the Civil Judge,
Senior Division at Vasco-da-Gama, Goa

Matrimonial Petition No. 49/2010/B

Smt. Vijayta Vinayak Korgaonkar alias
Vijayta Satyawar Kanolkar,
d/o Shri late Vinayak Korgaonkar,
aged 23 years, housewife,
r/o H. No. 134,
Non Mon Khariwada,
Vasco-da-Gama, Goa. Petitioner.
V/s

Shri Satyawar Shabi Kanolkar,
s/o Shri Shabi Kanolkar,
aged 28 years, service,
r/o H. No. 829,
Tivim, Cansa Wadda,
Bardez-Goa. Respondent.

Notice

8. Notice is given to the public and the litigants that by Judgement & Decree dated 29th day of April, 2011, passed by this Court in Matrimonial Petition No. 49/2010/B in the suit for annulment of

marriage it is ordered that the marriage between the Petitioner and the Respondent stands dissolved by a decree of annulment under Article 18 and 19 of the Law of Marriage under the Family Laws of Goa.

The marriage of the Petitioner to the Respondent registered in the office of Civil Registrar of Bardez at Mapusa on 6-09-2010 under entry No. 1062 of the Marriage Registration Book for the year 2010 shall stands cancelled.

Given under my hand and the seal of the Court, this 16th day of August, 2011.

Ashley Noronha,
Civil Judge, Senior Division (B),
Vasco-da-Gama, Goa.

V. No. A-3956/2011.

In the Court of the IIIrd Addl. Civil Judge,
Senior Division at Margao

Marriage Petition No. 15/2011/III

Smt. Samantha Maria Ninpha Vaz,
daughter of late Shri Joaquim
Alexander Fernandes Vaz,
aged 36 years,
resident of Mahanagar B-6,
behind Dr. Rebello Hospital,
Margao-Goa. Plaintiff.
V/s

Shri Brian Almeida,
son of late Shri Cajetan Almeida,
major in age,
resident of H. No. 15, e-163-6,
Marna, Siolim,
Bardez-Goa. Respondent.

Notice

9. It is hereby made known to the public that by Judgement and Decree dated 25th April, 2011 passed by this Court, it is ordered that the Petition filed by the Plaintiff stands allowed. The Sub-Registrar, Margao, Salcete-Goa is directed to cancel the marriage registered between the Plaintiff and the Defendant under entry No. 5/2001 in the Marriage Registration Book for the year 2001.

Given under my hand and the seal of the Court, this 4th day of August, 2011.

Devidas M. Kerkar,
IIIrd Addl. Civil Judge,
Senior Division, Margao.

V. No. A-229/2011.

Marriage Petition No. 124/2009/III

Shri Socorro Miranda,
s/o Piedade Miranda,
aged about 30 years,
occupation service,
r/o H. No. 90,
Ambaji, Fatorda,
Margao, Salcete-Goa. Plaintiff.
V/s

Smt. Caitani Oliveira,
d/o Minguel Oliveira,
aged about 21 years,
occupation housewife,
r/o H. No. 45, Xeldem,
Quepem-Goa. Defendant.

Notice

10. It is hereby made known to the public that by Judgement and Consent Decree dated 7th March, 2011 passed by this Court, it is ordered that the marriage petition filed by the Plaintiff stands disposed of by consent terms. The Civil Registrar of Salcete at Margao, Goa is directed to cancel the marriage registered between the Plaintiff and the Defendant under entry No. 1152/2009 in the Marriage Registration Book for the year 2009.

Given under my hand and the seal of the Court, this 12th day of August, 2011.

Devidas M. Kerkar,
IIIrd Addl. Civil Judge,
Senior Division, Margao.

V. No. A-3961/2011.

Marriage Petition No. 68/2010/III

Mr. Andre Monteiro,
s/o of Falicio Monteiro,
aged about 57 years,
r/o Rawanfond
at present residing at
Var Mahalaxmi Apartments,
building No. 1, Flat No. F-2,
Comba, Margao,
Salcete-Goa. Plaintiff.
V/s

Mrs. Antonieta Perpetua Rodrigues,
aged about 55 years,
daughter of Cathanine Lucy Vas,
r/o Nalanda Vihar Co-op.
Housing Society Ltd.,
Building A-3, Flat No. S-2,
Second Floor, Rawanfond,
Post Office Navelim. Respondent.

Notice

11. It is hereby made known to the public that by Judgement and Consent Decree dated 15th March, 2011 passed by this Court, it is ordered that the marriage petition filed by the Plaintiff stands disposed of by consent terms. The Civil Registrar of Canacona, Goa is directed to cancel the marriage registered between the Plaintiff and the Defendant under entry No. 3/96 in the Marriage Registration Book for the year 1996.

Given under my hand and the seal of the Court, this 12th day of August, 2011.

Devidas M. Kerkar,
IIIrd Addl. Civil Judge,
Senior Division, Margao.

V. No. A-3962/2011.

Office of the Civil Registrar-cum-Sub-Registrar
and Notary Ex Officio, Pernem-Goa

Smt. Nandini N. Alornacar, Civil Registrar-cum-Sub-Registrar and Notary Ex Officio, Pernem-Goa.

12. In accordance with para 1st of Article 179 of Law No. 2049 dated 06-08-1951 and for the purpose of 2nd para of the same Article it is hereby made public that by a Deed of Succession dated 12-08-2011, drawn by and before me at page 10V onwards of Notarial Book No. 16 of this office the following is recorded.

That on 26th day of March in the year two thousand and three, died at Surbanwada, Pernem-Goa, Jose Roque Cristiano Do Rosario, also known as Rosatio Jose Roque Critidus or Rocky Rosario, or R. C. Do Rosario, expired intestate without leaving any Will or any other disposition of his last wish, leaving behind his wife Smt. Escolanca Dias, also known as Escolastica Rosario, also known as Escolanstica Rosario, also known as Escolastica Dias, as half sharer and as sole universal heir and three children namely (one) Mr. Epifanio Roydin Rosario, aged about 30 years, unmarried, resident of Surbanwado, Pernem-Goa; (two) Mrs. Reena Elien Rosario, aged about 27 years, married to Lawrence Fernandes, both are residents of Mangor Hill, Vasco-da-Gama; (three) Miss Riffa Rosario, aged about 21 years, unmarried, resident of Surbanwada, Pernem-Goa, are the sole and universal legal heirs of the said deceased Jose Roque Cristiano Do Rosario.

That besides them there is no other person/ /persons who according to law may have a legal right of Succession or would concur with the said

qualified heirs to the estate or inheritance left by the said deceased person.

Pernem, 18th August, 2011.— The Notary Ex Officio, *Nandini N. Alornacar*.

V. No. A-3939/2011.

Office of the Civil Registrar-cum-Sub-Registrar
and Notary Ex Officio in this Judicial Division
of Canacona, Goa

Shri Domingos Martins, Substitute Civil Registrar-cum-Sub-Registrar and Notary Ex Officio, in this Judicial Division of Canacona, Goa.

13. In accordance with the first para of Article 179 of Law No. 2049 dated 6th August, 1951 and for the purpose of 2nd para of the same Article it is hereby made public that by a Notarial Deed of Succession and Qualification of heirs dated 18th day of August, 2011, recorded before me of Notarial Book No. 32 at pages 71 reverse to 73 reverse of deeds, the following is recorded.

That on 25th day of October, of the year 1979, expired Shri Shivadas Kalu Borkar at Jetty, Vasco-da-Gama and on 11th March of the year 2002 expired Smt. Sulochana alias Kusum Vishnu Godkar alias Sulochana Shivadas Borkar at KLES Hospital Belgaum both expired without executing any Will or any other disposition of thier last wish leaving behind their Children Shri Dyaneshwar Borkar and Smt. Rajeshri Shivadas Borkar, out of the above two heirs Shri Dyaneshwar Borkar expired on 23rd day of the month of April of the year 2011 as a bachelor without any other disposal of his last wish leaving behind his sister Smt. Rajeshri Shivadas Borkar, as 'sole and universal heirs and successors' left by the parents and besides the above said heirs there is no other person or persons who as per the prevailing law in the State of Goa, who may prefer or concur or succeed to the estate left behind by the above mentioned deceased.

Canacona, 18th August, 2011.— The Substitute Civil Registrar-cum-Sub-Registrar and Notary Ex Officio, *Domingos Martins*.

V. No. A-3938/2011.

Office of the Civil Registrar-cum-Sub-Registrar,
Satari-Goa

Notice

14. Shri Harischandra Mahadev Gawas, residing at H. No. 35, Dbem, V. P. Mauxi, Satari-Goa, desires

to change his minor son's surname from "Sarvesh Harichandra Gaonkar" to "Sarvesh Harichandra Gawas" under the Goa Change of Name and Surname Act, 1990 (Act 8 of 1990).

Any person having any objections to the change may lodge the same in this office within thirty days from the date of publishing this notice under the provisions of the Goa Change of Name and Surname Act, 1990 in force.

Valpoi-Satari, 2nd August, 2011.— The Subst. Civil Registrar-cum-Sub-Registrar, *Shri Prabhakar B. Naik*.

V. No. A-3920/2011.

Office of the Civil Registrar-cum-Sub-Registrar,
Bicholim-Goa

Notice

15. Whereas Shri Prasad Tukaram Fordte, resident of Harvalem, Bicholim-Goa, has applied to change his surname from "Prasad Tukaram Fordte" to "Prasad T. Phadte".

Any person having objection, if any, may file the same in this office within thirty days from the publication of this notice as required under Section 3(2) of the Goa Change of Name and Surname Act, 1990.

Bicholim, 10th May, 2010.— The Civil Registrar-cum-Sub-Registrar, *Nirmala Hunchimani*.

V. No. A-3922/2011.

Office of the Civil Registrar-cum-Sub-Registrar,
Bardez, Mapusa-Goa

Notices

16. Whereas Miss Tanvi Mahesh Natekar, resident of H. No. 81, Gaura wada, Calangute, Bardez-Goa, desires to change her surname from "Tanvi Mahesh Natekar" to "Tanvi Mahesh Verlekar" under the Goa Change of Name and Surname Act, 1990 (Act 8 of 1990).

Any person having any objections to the change may lodge the same in this office within thirty days from the date of publishing this notice under the provisions of the Goa Change of Name and Surname Act, 1990 in force.

Mapusa, 18th August, 2011.—The Civil Registrar-cum-Sub-Registrar, *Arjun S. Shetye*.

V. No. A-3932/2011.

17. Whereas Shri Tulxidar Gopala Deuscar, resident of H. No. 1/1, Barros waddo, Sangolda, Bardez-Goa, desires to change his name/surname from "Tulxidar Gopala Deuscar" to "Tulshidas Gopala Deuskar" under the Goa Change of Name and Surname Act, 1990 (Act 8 of 1990).

Any person having any objections to the change may lodge the same in this office within thirty days from the date of publishing this notice under the provisions of the Goa Change of Name and Surname Act, 1990 in force.

Mapusa, 19th August, 2011.—The Civil Registrar-cum-Sub-Registrar, Shri *Arjun S. Shetye*.

V. No. A-3954/2011.

18. Whereas Shri Babli Naique, resident of 374, Tamodi Wada, Pima, Bardez-Goa, desires to change his surname from "Babli Naique" to "Babli Chimulkar" under the Goa Change of Name and Surname Act, 1990 (Act 8 of 1990).

Any person having any objections to the change may lodge the same in this office within thirty days from the date of publishing this notice under the provisions of the Goa Change of Name and Surname Act, 1990 in force.

Mapusa, 22nd August, 2011.—The Civil Registrar-cum-Sub-Registrar, Shri *Arjun S. Shetye*.

V. No. A-3955/2011.

Office of the Civil Registrar-cum-Sub-Registrar,
Ilhas, Panaji-Goa

Notices

19. Whereas Shri Ananta Rama Gaude, resident of H. No. 437, Wadi Talauli, Ponda-Goa, desires to change his minor son's surname from "Anish Anant Gaude" to "Anish Anant Palyekar" under the Goa Change of Name & Surname Act, 1990 (Act 8 of 1990).

Any person having any objections to the change may lodge the same in this office within thirty days from the date of publishing this notice under the provisions of the Goa Change of Name & Surname Act, 1990 in force.

Panaji, 12th August, 2011.—The Civil Registrar-cum-Sub-Registrar, *W. S. Rebello*.

V. No. A-3941/2011.

20. Whereas Smt. Noelia Da Silva, resident of H. No. 1497, Orda, behind American Bar, Bardez-

-Goa, desires to change her surname from "Noelia Da Silva" to "Noelia Gonsalves" under the Goa Change of Name & Surname Act, 1990 (Act 8 of 1990).

Any person having any objections to the change may lodge the same in this office within thirty days from the date of publishing this notice under the provisions of the Goa Change of Name & Surname Act, 1990 in force.

Panaji, 12th August, 2011.—The Civil Registrar-cum-Sub-Registrar, *W. S. Rebello*.

V. No. A-3919/2011.

21. Whereas Shri Naresha Cashinata Fotto, resident of H. No. 806, Rambhuvan Wada, Kumbharjua, Ilhas-Goa, desires to change his name/surname from "Naresha Cashinata Fotto" to "Naresh Kashinath Phadte" under the Goa Change of Name & Surname Act, 1990 (Act 8 of 1990).

Any person having any objections to the change may lodge the same in this office within thirty days from the date of publishing this notice under the provisions of the Goa Change of Name & Surname Act, 1990 in force.

Panaji, 28th July, 2011.—The Civil Registrar-cum-Sub-Registrar, *W. S. Rebello*.

V. No. A-3951/2011.

22. Whereas Shri Anil Carmo Visitacao Rangel, resident of Flat B-3, Devashri Bhavan, behind Holy Family School, Porvorim, Socorro, Bardez-Goa, desires to change his minor daughter's name from "Valery Rangel" to "Megan Rangel" under the Goa Change of Name & Surname Act, 1990 (Act 8 of 1990).

Any person having any objections to the change may lodge the same in this office within thirty days from the date of publishing this notice under the provisions of the Goa Change of Name & Surname Act, 1990 in force.

Panaji, 22nd August, 2011.—The Civil Registrar-cum-Sub-Registrar, *W. S. Rebello*.

V. No. A-3964/2011.

Office of the Civil Registrar-cum-Sub-Registrar,
Ponda-Goa

Notice

23. Whereas Tulxidassa Gaudo, son of Rama Gaudo, r/o H. No. V-166, Vangal Querim, Ponda-Goa,

desires to change his name/surname from "Tulxidassa Gaudo" to "Tulshidas Jalmi".

Therefore, any person having objection is hereby invited to file the same in this office under the provision of Section 3(2) of the Goa Change of Name & Surname Act, 1990 (Goa Act No. 8 of 1990) read with Rule 3(2) of the Goa Change of Name and Surname Rules, 1991 within thirty days from the date of publication of this notice.

Ponda, 17th August, 2011.— The Civil Registrar, *Ramdas Pednekar*.

V. No. A-3937/2011.

Office of the Civil Registrar-cum-Sub-Registrar,
Salcete-Goa

Notices

24. Whereas Shri Nascimento Antao, son of Pedro Francisco Antao, 51 years of age, service, residing at H. No. 205, Sukaldem, Chinchinim, Salcete-Goa, desires to change his name from "Nascimento Antao" to "Nascimento Antonio Antao".

Therefore, any person having any objection is hereby invited to file the same in this office as per sub-section (2) of Section 3 of the Goa Change of Name and Surname Act, 1990 (Goa Act No. 8 of 1990) within thirty days from the date of publication of this notice.

Margao, 17th August, 2011.— The Civil Registrar-cum-Sub-Registrar, *Chandrakant Pissurlekar*.

V. No. A-3931/2011.

25. Whereas Smt. Pasquina Vaz, aged 46 years, widow, businesswoman, widow of Agostinho Fernandes, resident at Gogol, Margao-Goa, desires to change her name/surname from "Pasquina Vaz" to "Hasina Khan".

Therefore, any person having any objection is hereby invited to file the same in this office as per sub-section (2) of Section 3 of the Goa Change of Name and Surname Act, 1990 (Goa Act No. 8 of 1990) within thirty days from the date of publication of this notice.

Margao, 18th August, 2011.— The Civil Registrar-cum-Sub-Registrar, *Chandrakant Pissurlekar*.

V. No. A-232/2011.

26. Whereas Shri Jose Filipe Milagres Silva, son of late Shri Fausto da Silva, age 49 years, resident of H. No. 634, Bairro, Palmar, St. Estevam, Jua, Goa,

desires to change his surname from "Jose Filipe Milagres Silva" to "Jose Filipe Milagres Da Silva".

Therefore, any person having any objection is hereby invited to file the same in this office as per sub-section (2) of Section 3 of the Goa Change of Name and Surname Act, 1990 (Goa Act No. 8 of 1990) within thirty days from the date of publication of this notice.

Margao, 16th August, 2011.— The Civil Registrar-cum-Sub-Registrar, *Chandrakant Pissurlekar*.

V. No. A-3965/2011.

Office of the Civil Registrar-cum-Sub-Registrar,
Canacona, Goa

Notice

27. Whereas Smt. Maria Fernandes, major of age, daughter of Augusto Fernandes, resident of Khawat, Poinguinim, Taluka Canacona, District South Goa, State of Goa, desires to change her name from "Maria Fernandes" to "Joanita Fernandes".

Therefore, any person having any objection is hereby invited to file the same in this office as per sub-section (2) of Section 3 of the Goa Change of Name & Surname Act, 1990 (Goa Act No. 8 of 1990) within thirty days from the date of publication of this notice.

Canacona, 13th December, 2010.— The Subst. Civil Registrar-cum-Sub-Registrar, *Premanand K. Dessai*.

V. No. A-231/2011.

Administration Office of the Comunidades of
Bardez, Mapusa-Goa

Notices

28. In accordance with the terms and for the purpose established in Article 330 of the Code of Comunidades in force, it is hereby announced that the uncultivated and unused plot of land details of which are given below, has been applied on lease (Aforamento) basis, for kitchen garden (Appendage).

1. Name of the applicant: Smt. Shamal R. Xete Gaonkar, r/o Porvorim, Bardez-Goa.
2. Land named: __, Lote No. __, Survey No. 53/1, plot No. __, situated at __, village of Bardez Taluka and belonging to the Comunidade of Pilerne, admeasuring 90.00 square metres.

3. Boundaries:

- East : by plot No. 22 of the same sub-division;
 West : by area of 234 of plot No. 23 of Sy. No. 53/1;
 North: by remaining portion of land under Sy. No. 53/1;
 South: by 6.00 mtrs. wide road of the same sub-division.

File No. 3-2-2011-ACNZ/2011.

If any person has any objection against the proposed lease he/she should submit his/her objection in writing to the Administrator of Comunidades of Bardez, within 30 days from the second publication of this notice in the Official Gazette.

Mapusa, 16th August, 2011.— The Acting Secretary, *Anand S. Naik*.

V. No. A-3917/2011.

(Repeated).

29. In accordance with the terms and for the purpose established in Article 330 of the Code of Comunidades in force, it is hereby announced that the uncultivated and unused plot of land details of which are given below, has been applied on lease (Aforamento) basis, for construction of a residential house.

1. Name of the applicant: Shri Suraj H. Gadekar, r/o Mormugao-Goa.
2. Land named: __, Lote No. __, Survey No. 206/1, plot No. 9, situated at Anjuna, village of Bardez Taluka and belonging to the Comunidade of Anjuna, admeasuring 331 square metres.
3. Boundaries:
 East : by plot No. 10 of the same sub-division;
 West : by plot No. 8 of the same sub-division;
 North: by plot No. A of the same sub-division;
 South: by 8.00 mtrs. wide road of the same sub-division.

File No. 1-22-2011-ACNZ/2011.

If any person has any objection against the proposed lease he/she should submit his/her objection in writing to the Administrator of Comunidades of Bardez, within 30 days from the second publication of this notice in the Official Gazette.

Mapusa, 18th August, 2011.— The Acting Secretary, *Anand S. Naik*.

V. No. A-3946/2011.

30. In accordance with the terms and for the purpose established in Article 330 of the Code of Comunidades in force, it is hereby announced that the uncultivated and unused plot of land details of

which are given below, has been applied on lease (Aforamento) basis, for construction of a residential house.

1. Name of the applicant: Shri Jaison Norman Albuquerque, r/o Vagator, Anjuna, Bardez-Goa.
2. Land named: __, Lote No. __, Survey No. 206/1, plot No. 13, situated at Anjuna, village of Bardez Taluka and belonging to the Comunidade of Anjuna, admeasuring 360 square metres.
3. Boundaries:
 East : by plot No. 14 of the same sub-division;
 West : by plot No. 12 of the same sub-division;
 North: by main road leading to Anjuna;
 South: by plot No. 32 of the same sub-division.

File No. 1-21-2011-ACNZ/2011.

If any person has any objection against the proposed lease he/she should submit his/her objection in writing to the Administrator of Comunidades of Bardez, within 30 days from the second publication of this notice in the Official Gazette.

Mapusa, 18th August, 2011.— The Acting Secretary, *Anand S. Naik*.

V. No. A-3947/2011.

31. In accordance with the terms and for the purpose established in Article 330 of the Code of Comunidades in force, it is hereby announced that the uncultivated and unused plot of land details of which are given below, has been applied on lease (Aforamento) basis, for construction of a residential house.

1. Name of the applicant: Shri Lyel Colin Lobo, r/o Pilerne, Bardez-Goa.
2. Land named: __, Lote No. __, Survey No. 31/1, plot No. 85, situated at Pilerne, village of Bardez Taluka and belonging to the Comunidade of Pilerne, admeasuring 348 square metres.
3. Boundaries:
 East : by 6.00 mtrs. proposed road;
 West : by plot No. 81 of the same sub-division;
 North: by plot No. 84 of the same sub-division;
 South: by 8.00 mtrs. proposed road.

File No. 1-24-2011-ACNZ/2011.

If any person has any objection against the proposed lease he/she should submit his/her objection in writing to the Administrator of Comunidades of Bardez, within 30 days from the second publication of this notice in the Official Gazette.

Mapusa, 23rd August, 2011.— The Acting Secretary, *Anand S. Naik*.

V. No. A-3958/2011.

32. In accordance with the terms and for the purpose established in Article 330 of the Code of Comunidades in force, it is hereby announced that the uncultivated and unused plot of land details of which are given below, has been applied on lease (Aforamento) basis, for construction of a residential house.

1. Name of the applicant: Shri Vilas N. Naik, r/o Dongri Dhaktebhat, Tiswadi-Goa.
2. Land named: __, Lote No. __, Survey No. 31/1, plot No. 18, situated at Pilerne, village of Bardez Taluka and belonging to the Comunidade of Pilerne, admeasuring 320 square metres.
3. Boundaries:
East : by plot No. 15 of the same sub-division;
West : by plot No. 19 of the same sub-division;
North : by plot No. 17 of the same sub-division;
South : by 8.00 mtrs. wide road of the sub-division.

File No. 1-20-2011-ACNZ/2011.

If any person has any objection against the proposed lease he/she should submit his/her objection in writing to the Administrator of Comunidades of Bardez, within 30 days from the second publication of this notice in the Official Gazette.

Mapusa, 18th August, 2011.— The Acting Secretary, *Anand S. Naik*.

V. No. A-3959/2011.

33. In accordance with the terms and for the purpose established in Article 330 of the Code of Comunidades in force, it is hereby announced that the uncultivated and unused plot of land details of which are given below, has been applied on lease (Aforamento) basis, for construction of a residential house.

1. Name of the applicant: Shri Digambar Pandurang Pilankar, r/o Verem, Bardez-Goa.
2. Land named: __, Lote No. __, Survey No. 31/1, plot No. 75, situated at Pilerne, village of Bardez Taluka and belonging to the Comunidade of Pilerne, admeasuring 280 square metres.
3. Boundaries:
East : by 8.00 mtrs. proposed road;
West : by plot No. 74 of the same sub-division;
North : by plot No. 76 of the same sub-division;
South : by open space.

File No. 1-23-2011-ACNZ/2011.

If any person has any objection against the proposed lease he/she should submit his/her objection in writing to the Administrator of Comunidades of

Bardez, within 30 days from the second publication of this notice in the Official Gazette.

Mapusa, 23rd August, 2011.— The Acting Secretary, *Anand S. Naik*.

V. No. A-3960/2011.

34. In accordance with the terms and for the purpose established in Article 330 of the Code of Comunidades in force, it is hereby announced that the uncultivated and unused plot of land details of which are given below, has been applied on lease (Aforamento) basis, for construction of a residential house.

1. Name of the applicant: Smt. Reema J. Shirodkar, r/o Verem, Bardez-Goa.
2. Land named: __, Lote No. __, Survey No. 31/1, plot No. 76, situated at Pilerne, village of Bardez Taluka and belonging to the Comunidade of Pilerne, admeasuring 320 square metres.
3. Boundaries:
East : by 8.00 mtrs. proposed road;
West : by plot No. 73 of the same sub-division;
North : by plot No. 77 of the same sub-division;
South : by plot No. 75 of the same sub-division.

File No. 1-19-2011-ACNZ/2011.

If any person has any objection against the proposed lease he/she should submit his/her objection in writing to the Administrator of Comunidades of Bardez, within 30 days from the second publication of this notice in the Official Gazette.

Mapusa, 12th August, 2011.— The Acting Secretary, *Anand S. Naik*.

V. No. A-3963/2011.

Administration Office of the Comunidades of
North Zone

**Notice of Auction of Tivim
Comunidade Plot**

(Under Article 334 of the Code of Comunidades)

35. It is hereby announced that on 4th October, 2011 at 3.30 p.m. in this office, the public auction for leasing of plot will be held with respect to the plot belonging to the Comunidade of Tivim of Bardez-Taluka, situated at Tivim village (details of plot and applicant are given below):

Sr. No.	Name of Applicant	File No.	Sy. No.	Plot No.	Plot Area	Min. Amount Lease Bidding
1.	Smt. Dwarka S. Malvankar	1-69-09-ACNZ/2009	281/1	62	300 sq. mts.	Rs. 13,500/-

Conditions for the Auction

(1) Every contesting bidder other than applicant should deposit an EMD in the Office of the Administrator of Comunidades of North Zone, Mapusa, Bardez-Goa, in cash an amount equivalent to five times of the initial minimum amount lease bid as fixed above. The said EMD amount should be deposited in this office on the previous day of auction between 10.00 a.m. to 12.00 noon and only those persons who have deposited such amounts a list thereof will be displayed in this office notice board by 1 p.m. on the same day alongwith the cost incurred by the applicant during the process of the file till the day of auction of the plot. Only those who fulfill the above condition laid down in this notice shall be allowed to participate in auction on the appointed date and time subject to the other conditions.

(2) The contesting bidders other than the applicant are also required to produce an Affidavit sworn stating that the contesting bidders, the contesting bidders' spouse and the minor children do not own any house or land within the State of Goa alongwith valid residential status of proof of fifteen years residency issued by the competent authority.

(3) The bidders participating for the auction should obtain NOC from the concerned Comunidade 3 (three) days before the auction and submit the same to the office of the Administrator of Comunidades of North Zone, Mapusa.

(4) In the event of the applicant winning the bid one year's lease rent is to be immediately deposited in the Administrator's office.

(5) On the day of the auction if there are no bidders then the plots will stand allotted to the applicant on payment of one year's lease rent to the office of Administrator of Comunidades of North Zone, Mapusa.

(6) The persons other than the applicant winning the bid should deposit one year's lease rent and also double the costs incurred by the applicant for processing the file on the spot. The EMD in such a case will be adjusted against the above payments. In case successful bidders fail to deposit one year's lease rent and double the costs incurred by the applicant for processing the file on the spot, in such a case the EMD deposited shall be forfeited. In such case the second highest bidder and so on will be considered for acceptance of their bids and fulfillment of payment conditions as laid down. Only cash payments shall be accepted. Also such defaulters shall not be allowed to participate in any future auctions of Comunidade plots.

(7) The Administrator of Comunidades of North Zone, Mapusa, Bardez-Goa, reserves the right to accept or reject any bid without assigning any reasons and the decision of the Administrator shall be final in all matters.

Any bids without assigning any reasons and the decision of the Administrator shall be final in all matters.

Mapusa, 22nd August, 2011.— The Acting Secretary, *Anand S. Naik*.

V. No. A-3957/2011.

◆

“Comunidades”

Notices

PILERNE

36. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting of its Components/Jonoeiros on 11th September, 2011 at 10.30 a.m. at the office premises of above Comunidade at Volvado, Pilerne, Bardez-Goa as to give its opinion on File No. 1-54-2010-ACNZ/2010, wherein the applicant Shri Brendan D'Souza, r/o Alto Bairo, Ribander-Goa, has applied for grant of Pilerne Comunidade plot No. 10 of Sy. No. 31/1 of village Pilerne an area admeasuring of 340 sq. mtrs. on lease “aforamento” basis for the purpose of construction of residential house and the boundaries of above plot are as below:-

East : by plot No. 3 of sub-division;

West : by plot No. 11 of sub-division;

North : by plot No. 2 of sub-division;

South : by 8.00 mtrs. wide road of sub-division.

Therefore, all the Components of Pilerne Comunidade are hereby requested to be present at the above place, date and time for the purpose mentioned above.

Pilerne, 30th July, 2011.— The Registrar, *Babi A. Gaonkar*.

V. No. A-3923/2011.

37. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting of its Components/Jonoeiros on 11th September, 2011 at 10.30 a.m. at the office premises of above Comunidade at Volvado, Pilerne, Bardez-Goa as to give its opinion on File No. 1-43-2010-ACNZ/2010, wherein the applicant Shri Tulshidas Jagannath Dhawasker, r/o B/6, Police Quart. Mapusa, has applied for grant of Pilerne Comunidade plot No. 63 of Sy. No. 31/1 of village Pilerne an area admeasuring of 313 sq. mtrs. on lease “aforamento” basis for the purpose of

construction of residential house and the boundaries of above plot are as below:-

East : by 6.00 mtrs. proposed road;
West : by plot No. 62 of sub-division;
North : by 8.00 mtrs. road of sub-division;
South : by plot No. 64 of sub-division.

Therefore, all the Components of Pilerne Comunidade are hereby requested to be present at the above place, date and time for the purpose mentioned above.

Pilerne, 30th July, 2011.— The Registrar, *Babi A. Gaonkar*.

V. No. A-3924/2011.

38. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting of its Components/Jonoeiros on 11th September, 2011 at 10.30 a.m. at the office premises of above Comunidade at Volvado, Pilerne, Bardez-Goa as to give its opinion on File No. 1-12-2011-ACNZ/2011, wherein the applicant Shri Sadanand Rama Pilerker, r/o Tambudki, Arpora, Bardez-Goa, has applied for grant of Pilerne Comunidade plot No. 61 of Sy. No. 31/1 of village Pilerne an area admeasuring of 364 sq. mtrs. on lease "aforamento" basis for the purpose of construction of residential house and the boundaries of above plot are as below:-

East : by plot No. 62 of sub-division;
West : by plot No. 60 of sub-division;
North : by 8.00 mtrs. proposed road;
South : by open space of sub-division.

Therefore, all the Components of Pilerne Comunidade are hereby requested to be present at the above place, date and time for the purpose mentioned above.

Pilerne, 17th August, 2011.— The Registrar, *Babi A. Gaonkar*.

V. No. A-3926/2011.

39. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting of its Components/Jonoeiros on 11th September, 2011 at 10.30 a.m. at the office premises of above Comunidade at Volvado, Pilerne, Bardez-Goa as to give its opinion on File No. 1-14-2011-ACNZ/2011, wherein the applicant Shri Gaurish S. Naik, r/o Gudem, Siolim, Bardez-Goa, has applied for grant of Pilerne Comunidade plot No. 35 of Sy. No. 31/1 of village Pilerne an area admeasuring of 320 sq. mtrs. on lease "aforamento" basis for

the purpose of construction of residential house and the boundaries of above plot are as below:-

East : by plot No. 34 of sub-division;
West : by plot No. 38 of sub-division;
North : by 10.00 mtrs. proposed road;
South : by plot No. 36 of sub-division.

Therefore, all the Components of Pilerne Comunidade are hereby requested to be present at the above place, date and time for the purpose mentioned above.

Pilerne, 17th August, 2011.— The Registrar, *Babi A. Gaonkar*.

V. No. A-3927/2011.

40. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting of its Components/Jonoeiros on 11th September, 2011 at 10.30 a.m. at the office premises of above Comunidade at Volvado, Pilerne, Bardez-Goa as to give its opinion on File No. 1-13-2011-ACNZ/2011, wherein the applicant Shri Jayesh P. Paruleker, r/o Ambekhan, Verem, Bardez-Goa, has applied for grant of Pilerne Comunidade plot No. 58 of Sy. No. 31/1 of village Pilerne an area admeasuring of 378 sq. mtrs. on lease "aforamento" basis for the purpose of construction of residential house and the boundaries of above plot are as below:-

East : by plot No. 59 of sub-division;
West : by plot No. 57 of sub-division;
North : by 8.00 mtrs. proposed road;
South : by remaining portion of Land Sy. No. 31/1.

Therefore, all the Components of Pilerne Comunidade are hereby requested to be present at the above place, date and time for the purpose mentioned above.

Pilerne, 17th August, 2011.— The Registrar, *Babi A. Gaonkar*.

V. No. A-3928/2011.

41. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting of its Components/Jonoeiros on 11th September, 2011 at 10.30 a.m. at the office premises of above Comunidade at Volvado, Pilerne, Bardez-Goa as to give its opinion on File No. 1-27-2010-ACNZ/2010, wherein the applicant Shri Dhanyavan K. Redker, r/o 15-B, Govt. Qrts. Patto, Panaji-Goa, has applied for grant of Pilerne Comunidade plot No. 78 of Sy. No. 31/1 of village Pilerne an area admeasuring of 320 sq. mtrs. on

lease "aforamento" basis for the purpose of construction of residential house and the boundaries of above plot are as below:-

- East : by 8.00 mtrs. wide proposed road;
 West : by plot No. 71 of sub-division;
 North : by 8.00 mtrs. wide proposed road;
 South : by plot No. 77 of sub-division.

Therefore, all the Components of Pilerne Comunidade are hereby requested to be present at the above place, date and time for the purpose mentioned above.

Pilerne, 30th July, 2011.— The Registrar, *Babi A. Gaonkar*.

V. No. A-3930/2011.

42. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting of its Components/Jonoeiros on 11th September, 2011 at 10.30 a.m. at the office premises of above Comunidade at Volvado, Pilerne, Bardez-Goa as to give its opinion on File No. 1-56-2010-ACNZ/2010, wherein the applicant Shri Prashant Pandurang Morgaonkar, r/o Hansapur, Chandel, Pernem-Goa, has applied for grant of Pilerne Comunidade plot No. 12 of Sy. No. 31/1 of village Pilerne an area admeasuring of 320 sq. mtrs. on lease "aforamento" basis for the purpose of construction of residential house and the boundaries of above plot are as below:-

- East : by plot No. 9 of sub-division;
 West : by 8 mtrs. wide road of sub-division;
 North : by proposed 10.00 mtrs. wide road of sub-division;
 South : by plot No. 11 of sub-division.

Therefore, all the Components of Pilerne Comunidade are hereby requested to be present at the above place, date and time for the purpose mentioned above.

Pilerne, 30th July, 2011.— The Registrar, *Babi A. Gaonkar*.

V. No. A-3935/2011.

43. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting of its Components/Jonoeiros on 11th September, 2011 at 10.30 a.m. at the office premises of Pilerne Comunidade at Volvado, Pilerne, Bardez-Goa in order to discuss and decide on agenda mentioned below:-

AGENDA:

1. Matter in regards to the mutation done of the property under Sy. No. 208/3 & 208/3A of village Pilerne.

2. Budget of Income & Expenditure for the year 2011-2012.
3. Various court cases pending before the court of law.
4. Request from village Panchayat of Pilerne-Marra for grant of NOC for construction of reservoir Tank in land under Survey No. 95 of Village Marra belonging to Comunidade of Pilerne.

Therefore, all the Components of above Comunidade are hereby requested to be present at the above place, date and time for the purpose mentioned above.

Pilerne, 30th July, 2011.— The Registrar, *Babi A. Gaonkar*.

V. No. A-3936/2011.

44. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting of its Components/Jonoeiros on 11th September, 2011 at 10.30 a.m. at the office premises of above Comunidade at Volvado, Pilerne, Bardez-Goa as to give its opinion on File No. 1-77-2010-ACNZ/2010, wherein the applicant Shri Sanjay M. Pedneker, r/o Hanumant-wado, Ecoxim, Bardez-Goa, has applied for grant of Pilerne Comunidade plot No. 7 of Sy. No. 31/1 of village Pilerne an area admeasuring of 360 sq. mtrs. on lease "aforamento" basis for the purpose of construction of residential house and the boundaries of above plot are as below:-

- East : by private property;
 West : by 8.00 mtrs. wide proposed road;
 North : by plot No. 6 of sub-division;
 South : by plot No. 8 of sub-division.

Therefore, all the Components of Pilerne Comunidade are hereby requested to be present at the above place, date and time for the purpose mentioned above.

Pilerne, 30th July, 2011.— The Registrar, *Babi A. Gaonkar*.

V. No. A-3948/2011.

45. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting of its Components/Jonoeiros on 11th September, 2011 at 10.30 a.m. at the office premises of above Comunidade at Volvado, Pilerne, Bardez-Goa as to give its opinion on File No. 1-63-2010-ACNZ/2010, wherein the applicant Shri Rohan Vinayak Sawant, r/o Manaswada, Ribandar-Goa, has applied for grant of Pilerne Comunidade plot No. 40 of Sy. No. 31/1 of village Pilerne an area

admeasuring of 320 sq. mtrs. on lease "aforamento" basis for the purpose of construction of residential house and the boundaries of above plot are as below:-

- East : by plot No. 37 of sub-division;
- West : by plot No. 41 of sub-division;
- North : by plot No. 39 of sub-division;
- South : by 8.00 mtrs. wide road of sub-division.

Therefore, all the Components of Pilerne Comunidade are hereby requested to be present at the above place, date and time for the purpose mentioned above.

Pilerne, 30th July, 2011.— The Registrar, *Babi A. Gaonkar*.

V. No. A-3952/2011.

46. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting of its Components/Jonoeiros on 11th September, 2011 at 10.30 a.m. at the office premises of above Comunidade at Volvado, Pilerne, Bardez-Goa as to give its opinion on File No. 1-64-2010-ACNZ/2010, wherein the applicant Shri Vidhur Hanumant Fadte, r/o Head Land Sada, Mormugao-Goa, has applied for grant of Pilerne Comunidade plot No. 41 of Sy. No. 31/1 of village Pilerne an area admeasuring of 320 sq. mtrs. on lease "aforamento" basis for the purpose of construction of residential house and the boundaries of above plot are as below:-

- East : by plot No. 40 of sub-division;
- West : by plot No. 44 of sub-division;
- North : by plot No. 42 of sub-division;
- South : by 8.00 mtrs. proposed road of sub-division.

Therefore, all the Components of Pilerne Comunidade are hereby requested to be present at the above place, date and time for the purpose mentioned above.

Pilerne, 30th July, 2011.— The Registrar, *Babi A. Gaonkar*.

V. No. A-3953/2011.

MAPUSA

47. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting of the Mapusa Comunidade on 11th September, 2011 at 10.30 a.m. at its usual meeting

place of Mapusa Comunidade in order to discuss and decide on the following agenda:

1. To discuss and decide on the proposal of Shri Richard Mendonca, in respect of the property under P. T. Sheet No. 163, Chalta No. 5/3 land belonging to Mapusa Comunidade.
2. To discuss and decide on the application of Shri Lucindo De Faria, Mapusa-Goa, asking for N.O.C. for access through Comunidade land in P. T. Sheet No. 112, Chalta No. 1 (Part).

Therefore, all the Gaunkars/Zonoeiros are requested to be present for the meeting at the above mentioned time and place.

Mapusa, 17th August, 2011.— The President, *Sd/-*.

V. No. A-3933/2011.

ASSAGAO

48. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting on 25th September 2011 at 11.30 a.m. at the usual meeting place of Assagao Comunidade in order to discuss and decide on the following agenda:-

1. Children's Park.
2. Acquisition of land by Electricity Dept.
3. NOC to Panchayat for water tank.
4. Discussion on Court matters relating to this Comunidade.
5. Supreme Court Judgment on illegal encroachments on Comunidade land.

All the Jonoeiros and Shareholders of this Comunidade are requested to be present on the date and time mentioned above.

Assagao, Bardez, 16th August, 2011.— The President, *Sd/-*.

V. No. A-3943/2011.

49. The above mentioned Comunidade is hereby convened for an Extraordinary General Body Meeting on 25th September, 2011 at 10.00 a.m. at the usual meeting place of Assagao Comunidade in order to discuss and decide on the following agenda:-

1. Budget for the year 2010-11 and 2011-12.

All the Jonoeiros and Shareholders of this Comunidade are requested to be present on the date and time mentioned above.

Assagao, Bardez, 16th August, 2011.— The President, *Sd/-*.

V. No. A-3944/2011.

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